

Release and Expenditure of funds under State and District Plan in respect of I.D Kulgam for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Grimtoo Canal	0.00	44.00	0.00	0.00	0.00	44.00	0.00	44.00	0.00	0.00	44.00	
2	Sonman Canal Kulgam Phase-II	0.00	40.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	40.00	
3	Nandi Canal Kulgam Phase-II	0.00	28.00	0.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	28.00	
4	Maintanance of Capital Assets	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
5	Desilting	0.00	8.40	0.00	0.00	0.00	8.40	0.00	8.40	0.00	0.00	8.40	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	127.40	0.00	0.00	0.00	127.40	0.00	127.40	0.00	0.00	127.40	
MINOR IRRIGATION SECTOR													
1	Devsar Wangam Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
3	Land Acquistion	0.00	5.30	0.00	0.00	0.00	5.30	0.00	5.30	0.00	0.00	5.30	
4	Surveys/ Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	11.30	0.00	0.00	0.00	11.30	0.00	11.30	0.00	0.00	11.30	
FLOOD CONTROL SECTOR													
3	Spot Treatment and Anti Errosion Works	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
4	Flood Restoration (Urgent works)	0.00	11.50	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	11.50	
2	Various Flood Protection Works	0.00	18.13	0.00	0.00	0.00	18.13	0.00	18.13	0.00	0.00	18.13	
	TOTAL FC SECTOR	0.00	31.63	0.00	0.00	0.00	31.63	0.00	31.63	0.00	0.00	31.63	
	TOTAL STATE SECTOR	0.00	170.33	0.00	0.00	0.00	170.33	0.00	170.33	0.00	0.00	170.33	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC (77 Schemes Group):												
1	Const. of Gasran Pahloo Syphon extension of left distributory of Banimulla Canal	0.00	6.10	0.00	0.00	0.00	6.10	0.00	6.10	0.00	0.00	6.10	
2	LIS Qasba Deyarsar	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
	Sub-Total	0.00	7.10	0.00	0.00	0.00	7.10	0.00	7.10	0.00	0.00	7.10	
	8th TAC (19 Schemes Group):												
1	Const. of Wanpora L.I.S.	0.00	0.00	0.00	0.00	13.70	13.70	0.00	0.00	0.00	13.70	13.70	
	Const. of Check Dara L.I.S.	0.00	0.00	0.00	0.00	8.86	8.86	0.00	0.00	0.00	8.86	8.86	
	Sub-Total	0.00	0.00	0.00	0.00	22.56	22.56	0.00	0.00	0.00	22.56	22.56	
	10-11th TAC (59 Schemes Group):												
1	Const. of Yari Canal	0.00	4.00	0.00	280.00	0.00	284.00	0.00	4.00	0.00	280.00	284.00	
2	Const. of Noorabad Canal	0.00	4.00	0.00	90.00	0.00	94.00	0.00	4.00	0.00	90.00	94.00	
3	Const. of Kounsarbal Ladi	0.00	3.67	0.00	90.86	0.00	94.53	0.00	3.67	0.00	60.86	64.53	
4	Const. of Batta Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Const. of Bongam Ladi	0.00	3.73	0.00	70.00	0.00	73.73	0.00	3.73	0.00	70.00	73.73	
6	Const. of Churath Ladi	0.00	3.04	0.00	90.00	0.00	93.04	0.00	3.04	0.00	70.00	73.04	
7	Const. of Buchroo Brazloo Jagir Ladi	0.00	3.50	0.00	172.65	0.00	176.15	0.00	3.50	0.00	152.65	156.15	
	Sub-Total	0.00	21.94	0.00	793.51	0.00	815.45	0.00	21.94	0.00	723.51	745.45	
	12th TAC (117 Schemes Group):												
1	Const. of Baytengo Ladi	0.00	1.41	0.00	2.00	0.00	3.41	0.00	1.41	0.00	2.00	3.41	
2	Const. of Irrigation Network at Kund	0.00	1.00	0.00	2.00	0.00	3.00	0.00	1.00	0.00	2.00	3.00	
3	Const. of Lagoupura Canal	0.00	1.50	0.00	2.00	0.00	3.50	0.00	1.50	0.00	2.00	3.50	
4	Const. of Irrigation Network Bud Khul Lammer	0.00	1.00	0.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	2.00	
5	Const of Damdam Ladi	0.00	1.50	0.00	1.00	0.00	2.50	0.00	1.50	0.00	1.00	2.50	

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6	Const. of Merg Ladi/ Phalikhun Khanikhun	0.00	1.00	0.00	3.00	0.00	4.00	0.00	1.00	0.00	3.00	4.00	
7	Const. of Kharpora Nowpora Canal	0.00	0.75	0.00	4.00	0.00	4.75	0.00	0.75	0.00	4.00	4.75	
8	Const. of L.I.S. Tandwudor	0.00	0.95	0.00	2.00	0.00	2.95	0.00	0.95	0.00	2.00	2.95	
9	Const. of L.I.S. Gundbal Nowbal	0.00	0.50	0.00	2.00	0.00	2.50	0.00	0.50	0.00	2.00	2.50	
10	Const. of Levdoora Ladi	0.00	1.70	0.00	2.00	0.00	3.70	0.00	1.70	0.00	2.00	3.70	
11	Const. of Gurpai Ladi	0.00	1.70	0.00	2.00	0.00	3.70	0.00	1.70	0.00	2.00	3.70	
	Sub-Total	0.00	13.01	0.00	23.00	0.00	36.01	0.00	13.01	0.00	23.00	36.01	
	Other District Sector Schemes												
1	Reshi Baba Naninard LIS	0.00	1.60	0.00	0.00	0.00	1.60	0.00	1.60	0.00	0.00	1.60	
2	Impvt. To Satwat Ladi Damdullah	0.00	5.50	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	5.50	
3	Const. of Pai Khul Redwani	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.50	
4	Const. of L.I.S. Hanjan	0.00	0.73	0.00	0.00	0.00	0.73	0.00	0.73	0.00	0.00	0.73	
5	Chankhun Chinigam Canal	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
6	Nadbai Dangbal Canal	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
7	Amnoo Khul	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	11.00	
8	Const. of CC channel on Door Ladi Tsawalgam	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
9	Const of Kanjikulla LIS	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
10	Const of lining wall, widening of main water conductor Baniladi	0.00	2.27	0.00	0.00	0.00	2.27	0.00	2.27	0.00	0.00	2.27	
11	Const of lining wall, on Gratibal ladi RD 1283 mtrs B/o Baniladi	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.50	
12	Hardumandgori	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
13	Kulnar Lammer	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
14	Const. of Gund Tankipora Canal	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
15	Const. of Dawak Ladi	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
16	Const. of Good mach Canal	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
17	Brerigam Sopat Orchard scheme	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	

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18	Const. of Tengwani Bumthan Canal	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
19	Const of Irrigation Canal at Pohlo (Land Compensation)	0.00	2.49	0.00	0.00	0.00	2.49	0.00	2.49	0.00	0.00	2.49	
20	Moharram Works	0.00	0.48	0.00	0.00	0.00	0.48	0.00	0.48	0.00	0.00	0.48	
	Sub-Total	0.00	43.32	0.00	0.00	0.00	43.32	0.00	43.32	0.00	0.00	43.32	
	TOTAL DISTRICT SECTOR	0.00	85.37	0.00	816.51	22.56	924.44	0.00	85.37	0.00	769.07	854.44	
	GRAND TOTAL	0.00	255.70	0.00	816.51	22.56	1094.77	0.00	255.70	0.00	769.07	1024.77	