

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2007-08

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	12.00	0.00	0.00	203.00	0.00	215.00	12.00	0.00	0.00	202.86	214.86	
2	Const. of LIS Rajpora	15.00	0.00	0.00	162.01	0.00	177.01	15.00	0.00	0.00	162.00	177.00	
3	Maintenance of Capital Assets	8.50	0.00	0.00	0.00	0.00	8.50	8.50	0.00	0.00	0.00	8.50	
4	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	35.50	0.00	0.00	365.01	0.00	400.51	35.50	0.00	0.00	364.86	400.36	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL STATE SECTOR	35.50	0.00	0.00	365.01	0.00	400.51	35.50	0.00	0.00	364.86	400.36	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3th-6th TAC Schemes:												
1	Const. of Koil Distributory (Stage-III)	0.00	0.00	0.00	26.48	0.00	26.48	0.00	0.00	0.00	26.48	26.48	
2	Const. of LIS Wasoora	0.00	0.00	0.00	35.94	0.00	35.94	0.00	0.00	0.00	35.94	35.94	
	TOTAL MI SECTOR	0.00	0.00	0.00	62.42	0.00	62.42	0.00	0.00	0.00	62.42	62.42	
	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	62.42	0.00	62.42	0.00	0.00	0.00	62.42	62.42	
	GRAND TOTAL	35.50	0.00	0.00	427.43	0.00	462.93	35.50	0.00	0.00	427.28	462.78	