

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2010-11

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	50.00	0.00	0.00	31.01	0.00	81.01	50.00	0.00	0.00	31.01	81.01	
2	Const. of LIS Rajpora	45.00	0.00	0.00	116.67	0.00	161.67	45.00	0.00	0.00	116.67	161.67	
3	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	95.00	0.00	0.00	147.68	0.00	242.68	95.00	0.00	0.00	147.68	242.68	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	

TOTAL STATE SECTOR	98.00	0.00	0.00	147.68	0.00	245.68	98.00	0.00	0.00	147.68	245.68	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3th-6th TAC Schemes:												
1	Const. of Koil Distributory (Stage-III)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Const. of LIS Wasoora	0.00	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	2.59	2.59	
	TOTAL MI SECTOR	0.00	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	2.59	2.59	

TOTAL DISTRICT SECTOR	0.00	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	2.59	2.59	
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GRAND TOTAL	98.00	0.00	0.00	150.27	0.00	248.27	98.00	0.00	0.00	150.27	248.27	
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