

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	788.66	788.66	
2	Const. of LIS Rajpora	0.00	0.00	0.00	420.00	0.00	420.00	0.00	0.00	0.00	420.00	420.00	
3	Desilting	12.00	0.00	0.00	0.00	0.00	12.00	10.13	0.00	0.00	0.00	10.13	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	12.00	0.00	0.00	1220.00	0.00	1232.00	10.13	0.00	0.00	1208.66	1218.79	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	10.00	
2	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Land Acquisition	1.74	0.00	0.00	0.00	0.00	1.74	1.74	0.00	0.00	0.00	1.74	
	TOTAL MI SECTOR	11.74	0.00	0.00	0.00	0.00	11.74	11.74	0.00	0.00	0.00	11.74	

	TOTAL STATE SECTOR	23.74	0.00	0.00	1220.00	0.00	1243.74	21.87	0.00	0.00	1208.66	1230.53	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10th-11th TAC Schemes:												
1	Const. of LIS Chakoora	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	
2	Const. of LIS Wasoora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	

	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	
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	GRAND TOTAL	23.74	0.00	0.00	1255.00	0.00	1278.74	21.87	0.00	0.00	1243.66	1265.53	
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