

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Const. of LIS Rajpora	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00	0.00	141.28	141.28	
3	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Land Acquisition	0.00	15.50	0.00	0.00	0.00	15.50	0.00	15.50	0.00	0.00	15.50	
	TOTAL MMI SECTOR	0.00	15.50	0.00	0.00	195.00	210.50	0.00	15.50	0.00	141.28	156.78	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
2	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
	TOTAL STATE SECTOR	0.00	21.50	0.00	0.00	195.00	216.50	0.00	21.50	0.00	141.28	162.78	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10th-11th TAC Schemes:												
1	Const. of LIS Chakoora	0.00	1.50	0.00	56.20	0.00	57.70	0.00	1.50	0.00	40.55	42.05	
	TOTAL MI SECTOR	0.00	1.50	0.00	56.20	0.00	57.70	0.00	1.50	0.00	40.55	42.05	
	TOTAL DISTRICT SECTOR	0.00	1.50	0.00	56.20	0.00	57.70	0.00	1.50	0.00	40.55	42.05	
	GRAND TOTAL	0.00	23.00	0.00	56.20	195.00	274.20	0.00	23.00	0.00	181.83	204.83	