

Scheme-wise details of expenditure incurred under State and District Plan by ICD Pampore during 2009-10

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Reactivation of Lethpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Desilting	16.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	16.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	16.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	16.00	
MINOR IRRIGATION SECTOR													
1	Desilting	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL STATE SECTOR	21.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00	21.00	