

Scheme-wise details of expenditure incurred under State and District Plan by ICD Pampore during 2010-11

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Reactivation of Lethpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Desilting	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
MINOR IRRIGATION SECTOR													
1	Desilting	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	10.00	
2	Surveys/ Trainings	1.20	0.00	0.00	0.00	0.00	1.20	1.20	0.00	0.00	0.00	1.20	
3	Land Acquisition	3.24	0.00	0.00	0.00	0.00	3.24	3.24	0.00	0.00	0.00	3.24	
	TOTAL MI SECTOR	14.44	0.00	0.00	0.00	0.00	14.44	14.44	0.00	0.00	0.00	14.44	
	TOTAL STATE SECTOR	20.44	0.00	0.00	0.00	0.00	20.44	20.44	0.00	0.00	0.00	20.44	