

Scheme-wise details of expenditure incurred under State and District Plan by ID Shpoian during 2008-09

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2008-09					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	10.00	
2	Tongri Canal	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	10.00	
3	Modernization of Lar Canal (Shopian)	37.50	0.00	47.50	0.00	0.00	85.00	37.50	0.00	47.50	0.00	85.00	
4	Desilting	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
5	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	59.50	0.00	47.50	0.00	0.00	107.00	59.50	0.00	47.50	0.00	107.00	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
3	Land Acquisition	13.21	0.00	0.00	0.00	0.00	13.21	13.21	0.00	0.00	0.00	13.21	
	TOTAL MI SECTOR	14.21	0.00	0.00	0.00	0.00	14.21	14.21	0.00	0.00	0.00	14.21	
	TOTAL STATE SECTOR	73.71	0.00	47.50	0.00	0.00	121.21	73.71	0.00	47.50	0.00	121.21	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	1st-2nd TAC Schemes:												
1	Awneera LIS	1.00	0.00	0.00	0.00	0.00	1.00	0.01	0.00	0.00	0.00	0.01	
2	Dugwell Moman Danji	3.29	0.00	0.00	0.00	0.00	3.29	3.07	0.00	0.00	0.00	3.07	
	Sub-Total	4.29	0.00	0.00	0.00	0.00	4.29	3.08	0.00	0.00	0.00	3.08	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	15.45	0.00	0.00	0.00	0.00	15.45	15.45	0.00	0.00	0.00	15.45	
2	Modernization of Awneera Canal	11.20	0.00	0.00	0.00	0.00	11.20	11.20	0.00	0.00	0.00	11.20	
3	Modernization of Natoo Khul	6.70	0.00	0.00	0.00	0.00	6.70	6.67	0.00	0.00	0.00	6.67	
4	Construction of Malchandal LIS	1.00	0.00	0.00	11.12	0.00	12.12	1.00	0.00	0.00	10.76	11.76	
5	Construction of Checki Saidpora LIS	0.00	0.00	0.00	17.74	0.00	17.74	0.00	0.00	0.00	0.00	0.00	
6	Construction of Loktipora LIS	0.00	0.00	0.00	9.52	0.00	9.52	0.00	0.00	0.00	9.46	9.46	
	Sub-Total	34.35	0.00	0.00	38.38	0.00	72.73	34.32	0.00	0.00	20.22	54.54	
	7th TAC Schemes:												
1	Const. of Chittergam/ Kashaw Canal	7.00	0.00	0.00	268.55	0.00	275.55	7.00	0.00	0.00	121.40	128.40	
2	Const. of Rebbon Minor Canal	5.00	0.00	0.00	194.54	0.00	199.54	5.00	0.00	0.00	167.17	172.17	
3	Const. of Melhaura Canal	4.00	0.00	0.00	160.25	0.00	164.25	4.00	0.00	0.00	67.54	71.54	
4	Const. of Chin Ladi	4.00	0.00	0.00	94.82	0.00	98.82	4.00	0.00	0.00	44.26	48.26	
5	Const. of L.I.S. Naidgam	1.00	0.00	0.00	20.35	0.00	21.35	1.00	0.00	0.00	12.19	13.19	
6	Const. of L.I.S. Darbagh	1.00	0.00	0.00	9.87	0.00	10.87	1.00	0.00	0.00	9.71	10.71	
7	Const. of Vehji Canal	6.10	0.00	0.00	350.10	0.00	356.20	6.10	0.00	0.00	115.16	121.26	
8	Const. of Ram Nagri Minor	3.00	0.00	0.00	120.59	0.00	123.59	3.00	0.00	0.00	120.59	123.59	
9	Const. of Shah Khul	0.00	0.00	0.00	233.34	0.00	233.34	0.00	0.00	0.00	23.60	23.60	
10	Const. of town Khuls in Shopian	2.00	0.00	0.00	33.87	0.00	35.87	2.00	0.00	0.00	27.09	29.09	
11	Const of Manluzoura Canal	3.00	0.00	0.00	71.00	0.00	74.00	3.00	0.00	0.00	45.26	48.26	
	Sub-Total	36.10	0.00	0.00	1557.28	0.00	1593.38	36.10	0.00	0.00	753.97	790.07	
	Other District Sector Schemes:												
1	Rakhi Litter Canal	6.70	0.00	0.00	0.00	0.00	6.70	6.70	0.00	0.00	0.00	6.70	
2	Repair/ renovation of closed schemes	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	15.00	
3	Const. of CC Channel at Ziyarat Sharif Pinjoora	3.05	0.00	0.00	0.00	0.00	3.05	2.04	0.00	0.00	0.00	2.04	
	Sub-Total	24.75	0.00	0.00	0.00	0.00	24.75	23.74	0.00	0.00	0.00	23.74	

TOTAL DISTRICT SECTOR	99.49	0.00	0.00	1595.66	0.00	1695.15	97.24	0.00	0.00	774.19	871.43	
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GRAND TOTAL	173.20	0.00	47.50	1595.66	0.00	1816.36	170.95	0.00	47.50	774.19	992.64	
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