

Scheme-wise details of expenditure incurred under State and District Plan by ID Shpoian during 2009-10

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	10.00	
2	Tongri Canal	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	15.00	
3	Modernization of Lar Canal (Shopian)	0.00	0.00	53.02	0.00	0.00	53.02	0.00	0.00	53.02	0.00	53.02	
4	Desilting	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
5	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	26.00	0.00	53.02	0.00	0.00	79.02	26.00	0.00	53.02	0.00	79.02	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	11.87	0.00	0.00	0.00	0.00	11.87	11.87	0.00	0.00	0.00	11.87	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	11.87	0.00	0.00	0.00	0.00	11.87	11.87	0.00	0.00	0.00	11.87	
	TOTAL STATE SECTOR	37.87	0.00	53.02	0.00	0.00	90.89	37.87	0.00	53.02	0.00	90.89	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	33.90	0.00	0.00	230.00	0.00	263.90	33.90	0.00	0.00	230.00	263.90	
2	Modernization of Awneera Canal	2.30	0.00	0.00	72.54	0.00	74.84	2.30	0.00	0.00	66.95	69.25	
3	Modernization of Nattoo Khul	2.40	0.00	0.00	48.89	0.00	51.29	2.40	0.00	0.00	40.20	42.60	
4	Construction of Malchandal LIS	0.00	0.00	0.00	10.25	0.00	10.25	0.00	0.00	0.00	9.88	9.88	
5	Construction of Checki Saidpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

6	Construction of Loktipora LIS	0.00	0.00	0.00	35.07	0.00	35.07	0.00	0.00	0.00	19.51	19.51	
	Sub-Total	38.60	0.00	0.00	396.75	0.00	435.35	38.60	0.00	0.00	366.54	405.14	
	7th TAC Schemes:												
1	Const. of Chittergam/ Kashaw Canal	1.75	0.00	0.00	447.53	0.00	449.28	1.75	0.00	0.00	347.78	349.53	
2	Const. of Rebbon Minor Canal	1.25	0.00	0.00	241.37	0.00	242.62	1.25	0.00	0.00	199.62	200.87	
3	Const. of Melhoura Canal	0.50	0.00	0.00	269.71	0.00	270.21	0.50	0.00	0.00	269.24	269.74	
4	Const. of Chin Ladi	0.80	0.00	0.00	154.56	0.00	155.36	0.80	0.00	0.00	128.22	129.02	
5	Const. of L.I.S. Naidgam	0.25	0.00	0.00	8.07	0.00	8.32	0.25	0.00	0.00	7.82	8.07	
6	Const. of L.I.S. Darbagh	0.00	0.00	0.00	11.92	0.00	11.92	0.00	0.00	0.00	10.66	10.66	
7	Const. of Vehji Canal	5.70	0.00	0.00	514.31	0.00	520.01	5.70	0.00	0.00	301.05	306.75	
8	Const. of Ram Nagri Minor	1.00	0.00	0.00	133.00	0.00	134.00	1.00	0.00	0.00	110.74	111.74	
9	Const. of Shah Khul	0.00	0.00	0.00	209.75	0.00	209.75	0.00	0.00	0.00	181.41	181.41	
10	Const. of town Khuls in Shopian	0.50	0.00	0.00	45.24	0.00	45.74	0.50	0.00	0.00	35.46	35.96	
11	Const of Manluzoura Canal	1.40	0.00	0.00	25.74	0.00	27.14	1.40	0.00	0.00	25.73	27.13	
	Sub-Total	13.15	0.00	0.00	2061.20	0.00	2074.35	13.15	0.00	0.00	1617.73	1630.88	
	8th TAC Schemes:												
1	Const. of Moonchwara L.I.S.	0.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	7.29	7.29	
2	Const. of Nilnag L.I.S.	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	14.65	14.65	
3	Const. of Shallawooder/ orchard Zainapora L.I.S.	0.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	71.89	71.89	
4	Const. of Naghard L.I.S.	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	24.83	24.83	
5	Const. of Check-i-Saidpora L.I.S.	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	6.33	6.33	
6	Const. of Sudsunoo Pipe Syphon	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Aahi Khul	0.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	72.11	72.11	
8	Const. of Imam Sahib Storage Tank	0.00	0.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00	41.09	41.09	
9	Const. of Dunaroo Khul	0.00	0.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00	13.13	13.13	
	Sub-Total	0.00	0.00	0.00	326.00	0.00	326.00	0.00	0.00	0.00	251.32	251.32	

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	Other District Sector Schemes:												
1	Repair/ renovation of closed schemes	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	12.00	
	Sub-Total	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	12.00	

	TOTAL DISTRICT SECTOR	63.75	0.00	0.00	2783.95	0.00	2847.70	63.75	0.00	0.00	2235.59	2299.34	
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	GRAND TOTAL	101.62	0.00	53.02	2783.95	0.00	2938.59	101.62	0.00	53.02	2235.59	2390.23	
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