

Scheme-wise details of expenditure incurred under State and District Plan by ID Shpoian during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	
2	Tongri Canal	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	
3	Modernization of Lar Canal (Shopian)	0.00	0.00	245.00	0.00	0.00	245.00	0.00	0.00	245.00	0.00	245.00	
4	Desilting	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	12.00	
5	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	72.00	0.00	245.00	0.00	0.00	317.00	72.00	0.00	245.00	0.00	317.00	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
	TOTAL STATE SECTOR	76.00	0.00	245.00	0.00	0.00	321.00	76.00	0.00	245.00	0.00	321.00	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	0.00	0.00	0.00	35.13	0.70	35.83	0.00	0.00	0.00	35.83	35.83	
2	Modernization of Awneera Canal	0.00	0.00	0.00	0.00	5.59	5.59	0.00	0.00	0.00	5.59	5.59	
3	Modernization of Nattoo Khul	0.00	0.00	0.00	0.00	8.69	8.69	0.00	0.00	0.00	8.69	8.69	
4	Construction of Malchandal LIS	0.00	0.00	0.00	0.00	2.60	2.60	0.00	0.00	0.00	2.60	2.60	
5	Construction of Checki Saidpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

6	Construction of Loktipora LIS	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	1.50	
	Sub-Total	0.00	0.00	0.00	35.13	19.08	54.21	0.00	0.00	0.00	54.21	54.21	
	7th TAC Schemes:												
1	Const. of Chittergam/ Kashaw Canal	15.25	0.00	0.00	3.74	0.00	18.99	15.25	0.00	0.00	3.74	18.99	
2	Const. of Rebbon Minor Canal	13.12	0.00	0.00	0.00	0.13	13.25	13.12	0.00	0.00	0.13	13.25	
3	Const. of Melhoura Canal	13.50	0.00	0.00	0.00	0.00	13.50	13.50	0.00	0.00	0.00	13.50	
4	Const. of Chin Ladi	1.75	0.00	0.00	1.19	4.31	7.25	1.75	0.00	0.00	5.50	7.25	
5	Const. of L.I.S. Naidgam	0.00	0.00	0.00	22.88	0.25	23.13	0.00	0.00	0.00	0.00	0.00	
6	Const. of L.I.S. Darbagh	0.50	0.00	0.00	0.00	2.60	3.10	0.50	0.00	0.00	2.07	2.57	
7	Const. of Vehji Canal	1.50	0.00	0.00	0.00	131.82	133.32	1.50	0.00	0.00	131.75	133.25	
8	Const. of Ram Nagri Minor	1.00	0.00	0.00	14.61	0.00	15.61	1.00	0.00	0.00	14.61	15.61	
9	Const. of Shah Khul	1.00	0.00	0.00	27.96	121.17	150.13	1.00	0.00	0.00	149.13	150.13	
10	Const. of town Khuls in Shopian	1.50	0.00	0.00	0.00	0.06	1.56	1.50	0.00	0.00	0.06	1.56	
11	Const of Manluzoura Canal	1.00	0.00	0.00	8.51	0.00	9.51	1.00	0.00	0.00	8.51	9.51	
	Sub-Total	50.12	0.00	0.00	78.89	260.34	389.35	50.12	0.00	0.00	315.50	365.62	
	8th TAC Schemes:												
1	Const. of Moonchwara L.I.S.	1.00	0.00	0.00	20.93	0.00	21.93	1.00	0.00	0.00	20.93	21.93	
2	Const. of Nilnag L.I.S.	0.90	0.00	0.00	10.10	0.00	11.00	0.90	0.00	0.00	10.10	11.00	
3	Const. of Shallawooder/ orchard Zainapora L.I.S.	1.00	0.00	0.00	76.50	0.00	77.50	1.00	0.00	0.00	76.50	77.50	
4	Const. of Naghard L.I.S.	1.00	0.00	0.00	34.40	0.00	35.40	1.00	0.00	0.00	34.40	35.40	
5	Const. of Check-i-Saidpora L.I.S.	0.00	0.00	0.00	10.63	0.00	10.63	0.00	0.00	0.00	10.63	10.63	
6	Const. of Sudsunoo Pipe Syphon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Aahi Khul	1.00	0.00	0.00	94.40	0.00	95.40	1.00	0.00	0.00	94.40	95.40	
8	Const. of Imam Sahib Storage Tank	0.73	0.00	0.00	80.08	0.00	80.81	0.73	0.00	0.00	49.05	49.78	
9	Const. of Dunaroo Khul	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
	Sub-Total	6.63	0.00	0.00	327.04	0.00	333.67	6.63	0.00	0.00	296.01	302.64	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

	10-11th TAC Schemes:												
1	Const. of 6 No. Pipe Syphons at Rampather Sehpora, Nagraada, Voridipora, Kathpora, Bodimarg and Deepora	0.50	0.00	0.00	17.00	0.00	17.50	0.50	0.00	0.00	17.00	17.50	
2	Const. of Sofipora Hydergund canal	0.50	0.00	0.00	21.50	0.00	22.00	0.50	0.00	0.00	21.50	22.00	
	Sub-Total	1.00	0.00	0.00	38.50	0.00	39.50	1.00	0.00	0.00	38.50	39.50	
	Other District Sector Schemes:												
1	Repair/ renovation of closed schemes	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
2	Additionality (Untied Grants)	6.37	0.00	0.00	0.00	0.00	6.37	6.37	0.00	0.00	0.00	6.37	
	Sub-Total	12.37	0.00	0.00	0.00	0.00	12.37	12.37	0.00	0.00	0.00	12.37	

	TOTAL DISTRICT SECTOR	70.12	0.00	0.00	479.56	279.42	829.10	70.12	0.00	0.00	704.22	774.34	
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	GRAND TOTAL	146.12	0.00	245.00	479.56	279.42	1150.10	146.12	0.00	245.00	704.22	1095.34	
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