

Scheme-wise details of expenditure incurred under State and District Plan by ID Shpoian during 2012-13

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	20.00	
2	Tongri Canal	25.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	25.00	
3	Modernization of Lar Canal (Shopian)	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	
4	Desilting	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
5	Maintenance of Capital Assets	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	52.00	0.00	200.00	0.00	0.00	252.00	52.00	0.00	200.00	0.00	252.00	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL STATE SECTOR	57.00	0.00	200.00	0.00	0.00	257.00	57.00	0.00	200.00	0.00	257.00	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Modernization of Awneera Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Modernization of Nattoo Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Construction of Malchandal LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Construction of Checki Saidpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

6	Construction of Loktipora LIS	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	
	Sub-Total	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	
	7th TAC Schemes:												
1	Const. of Chittergam/ Kashaw Canal	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
2	Const. of Rebbon Minor Canal	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
3	Const. of Melhoura Canal	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
4	Const. of Chin Ladi	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
5	Const. of L.I.S. Naidgam	0.00	0.00	0.00	0.00	22.56	22.56	0.00	0.00	0.00	11.33	11.33	
6	Const. of L.I.S. Darbagh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Vehji Canal	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
8	Const. of Ram Nagri Minor	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
9	Const. of Shah Khul	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
10	Const. of town Khuls in Shopian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Const of Manluzoura Canal	4.21	0.00	0.00	0.00	0.00	4.21	4.21	0.00	0.00	0.00	4.21	
	Sub-Total	35.21	0.00	0.00	0.00	22.56	57.77	35.21	0.00	0.00	11.33	46.54	
	8th TAC Schemes:												
1	Const. of Moonchwara L.I.S.	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
2	Const. of Nilnag L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Const. of Shallawooder/ orchard Zainapora L.I.S.	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
4	Const. of Naghard L.I.S.	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
5	Const. of Check-i-Saidpora L.I.S.	0.00	0.00	0.00	0.00	6.84	6.84	0.00	0.00	0.00	6.84	6.84	
6	Const. of Sudsunoo Pipe Syphon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Aahi Khul	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
8	Const. of Imam Sahib Storage Tank	7.26	0.00	0.00	0.00	0.00	7.26	7.26	0.00	0.00	0.00	7.26	
9	Const. of Dunaroo Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	15.26	0.00	0.00	0.00	6.84	22.10	15.26	0.00	0.00	6.84	22.10	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

	10-11th TAC Schemes:												
1	Const. of 6 No. Pipe Syphons at Rampather Sehpora, Nagrađa, Voridipora, Kathpora, Bodimarg and Deerpora	10.50	0.00	0.00	87.00	0.00	97.50	10.50	0.00	0.00	87.00	97.50	
2	Const. of Sofipora Hydergund canal	10.40	0.00	0.00	66.00	0.50	76.90	10.40	0.00	0.00	66.50	76.90	
	Sub-Total	20.90	0.00	0.00	153.00	0.50	174.40	20.90	0.00	0.00	153.50	174.40	
	Other District Sector Schemes:												
1	Repair/ renovation of closed schemes	6.58	0.00	0.00	0.00	0.00	6.58	6.58	0.00	0.00	0.00	6.58	
2	Const. of Sugañ/ Sar Ladi	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
3	Const. of Ara Ladi	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
4	Const. of Nildoorā Orchard Irrigation Scheme	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
5	Const. of Padderpora L.I.S.	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
6	Const. of Saller Khul	0.70	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.70	
7	Const. of Manulzoura Irrigation Canal Phase-2	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
8	Const. of Munnad L.I.S.	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
9	Const. of Rakhi Litter Canal	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
10	Const. of Batpora Naina L.I.S.	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
11	Const. of Kawñi L.I.S.	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
	Sub-Total	12.78	0.00	0.00	0.00	0.00	12.78	12.78	0.00	0.00	0.00	12.78	

	TOTAL DISTRICT SECTOR	84.15	0.00	0.00	153.00	34.90	272.05	84.15	0.00	0.00	176.67	260.82	
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	GRAND TOTAL	141.15	0.00	200.00	153.00	34.90	529.05	141.15	0.00	200.00	176.67	517.82	
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