

Scheme-wise details of expenditure incurred under State and District Plan by ID Shpoian during 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	0.00	15.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	
2	Tongri Canal	0.00	40.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	40.00	
3	Modernization of Lar Canal (Shopian)	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00	
4	Desilting	0.00	2.50	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	2.50	
5	Maintenance of Capital Assets	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	63.50	25.00	0.00	0.00	88.50	0.00	63.50	25.00	0.00	88.50	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
2	Desilting	0.00	4.50	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00	4.50	
3	Land Acquisition	0.00	2.59	0.00	0.00	0.00	2.59	0.00	2.59	0.00	0.00	2.59	
	TOTAL MI SECTOR	0.00	12.09	0.00	0.00	0.00	12.09	0.00	12.09	0.00	0.00	12.09	
	TOTAL STATE SECTOR	0.00	75.59	25.00	0.00	0.00	100.59	0.00	75.59	25.00	0.00	100.59	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Modernization of Awneera Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Modernization of Natoo Khul	0.00	2.15	0.00	0.00	0.00	2.15	0.00	2.15	0.00	0.00	2.15	
4	Construction of Malchandal LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Construction of Checki Saidpora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Construction of Loktipora LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	2.15	0.00	0.00	0.00	2.15	0.00	2.15	0.00	0.00	2.15	
	7th TAC Schemes:												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

1	Const. of Chittergam/ Kashaw Canal	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
2	Const. of Rebbon Minor Canal	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	
3	Const. of Melhoura Canal	0.00	4.50	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00	4.50	
4	Const. of Chin Ladi	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	
5	Const. of L.I.S. Naidgam	0.00	0.00	0.00	0.00	11.23	11.23	0.00	0.00	0.00	11.23	11.23	
6	Const. of L.I.S. Darbagh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Vehji Canal	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
8	Const. of Ram Nagri Minor	0.00	0.91	0.00	0.00	0.00	0.91	0.00	0.91	0.00	0.00	0.91	
9	Const. of Shah Khul	0.00	61.70	0.00	0.00	0.00	61.70	0.00	61.70	0.00	0.00	61.70	
10	Const. of town Khuls in Shopian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Const of Manluzoura Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	84.61	0.00	0.00	11.23	95.84	0.00	84.61	0.00	11.23	95.84	
	8th TAC Schemes:												
1	Const. of Moonchwara L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Const. of Nilnag L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Const. of Shallawooder/ orchard Zainapora L.I.S.	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
4	Const. of Naghard L.I.S.	0.00	1.60	0.00	0.00	0.00	1.60	0.00	1.60	0.00	0.00	1.60	
5	Const. of Check-i-Saidpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Const. of Sudsunoo Pipe Syphon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Aahi Khul	0.00	2.25	0.00	0.00	0.00	2.25	0.00	2.25	0.00	0.00	2.25	
8	Const. of Imam Sahib Storage Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

9	Const. of Dunaroo Khul	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	
	Sub-Total	0.00	4.85	0.00	0.00	40.00	44.85	0.00	4.85	0.00	40.00	44.85	
	10-11th TAC Schemes:												
1	Const. of 6 No. Pipe Syphons at Rampather Sehpura, Nagraha, Voridipora, Kathpora, Bodimarg and Deerpora	0.00	0.50	0.00	150.00	0.00	150.50	0.00	0.50	0.00	150.00	150.50	
2	Const. of Sofipora Hydergund canal	0.00	0.00	0.00	10.10	0.00	10.10	0.00	0.00	0.00	10.10	10.10	
	Sub-Total	0.00	0.50	0.00	160.10	0.00	160.60	0.00	0.50	0.00	160.10	160.60	
	12th TAC Schemes:												
1	Const. of Sukan/ Sar Ladi	0.00	0.15	0.00	10.00	0.00	10.15	0.00	0.15	0.00	10.00	10.15	
2	Const. of Ara Ladi	0.00	0.15	0.00	19.00	0.00	19.15	0.00	0.15	0.00	19.00	19.15	
3	Const. of Nildoor Orchard Irrigation Scheme	0.00	0.15	0.00	6.00	0.00	6.15	0.00	0.15	0.00	6.00	6.15	
4	Const. of Padderpora L.I.S.	0.00	0.15	0.00	5.00	0.00	5.15	0.00	0.15	0.00	5.00	5.15	
5	Const. of Saller Khul	0.00	0.15	0.00	14.00	0.00	14.15	0.00	0.15	0.00	14.00	14.15	
6	Const. of Gadder Canal	0.00	0.15	0.00	19.00	0.00	19.15	0.00	0.15	0.00	19.00	19.15	
7	Const. of Manulzoura Irrigation Canal Phase-2	0.00	0.15	0.00	10.00	0.00	10.15	0.00	0.15	0.00	10.00	10.15	
8	Const. of Munnad L.I.S.	0.00	0.15	0.00	10.00	0.00	10.15	0.00	0.15	0.00	10.00	10.15	
9	Const. of Rakhi Litter Canal	0.00	1.00	0.00	15.00	0.00	16.00	0.00	1.00	0.00	15.00	16.00	
10	Const. of Batpora Naina L.I.S.	0.00	0.50	0.00	3.00	0.00	3.50	0.00	0.50	0.00	3.00	3.50	
11	Const. of Kawni L.I.S.	0.00	0.50	0.00	7.00	0.00	7.50	0.00	0.50	0.00	7.00	7.50	
	Sub-Total	0.00	3.20	0.00	118.00	0.00	121.20	0.00	3.20	0.00	118.00	121.20	
	Other District Sector Schemes:												
1	Repair/ renovation of closed schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Const. of concrete drain neat the structure of BA Kullay at Bongam Shopian	0.00	2.15	0.00	0.00	0.00	2.15	0.00	2.15	0.00	0.00	2.15	
	Sub-Total	0.00	2.15	0.00	0.00	0.00	2.15	0.00	2.15	0.00	0.00	2.15	

	TOTAL DISTRICT SECTOR	0.00	97.46	0.00	278.10	51.23	426.79	0.00	97.46	0.00	329.33	426.79	
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	GRAND TOTAL	0.00	173.05	25.00	278.10	51.23	527.38	0.00	173.05	25.00	329.33	527.38	
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