

Scheme-wise details of expenditure incurred under State and District Plan by FCD Kakapora during 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Erosion control/ Flood control works on Sandran Nallah, Wankran Nallah Sasra Nallah	0.00	0.00	0.00	0.00	14.76	14.76	0.00	0.00	0.00	14.76	14.76	
2	Erosion control/ Flood control works on Aripal, Lam, Satoora, Mandoora, Devar and Watalara Nallahs	0.00	0.00	0.00	0.00	13.50	13.50	0.00	0.00	0.00	13.50	13.50	
3	Impvt to River Jhelum (Khanabal to Padshahibagh)	0.00	10.50	0.00	0.00	0.00	10.50	0.00	7.00	0.00	0.00	7.00	
4	Major F.P. Works on Chandrihar Nallah at Batagund Tral	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	
5	F.P. Works on Rambiara Nallah	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
6	Spot Treatment	0.00	13.50	0.00	0.00	0.00	13.50	0.00	13.50	0.00	0.00	13.50	
7	Flood Restoration	0.00	38.00	0.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	38.00	
8	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	0.00	82.75	0.00	0.00	28.26	111.01	0.00	79.25	0.00	28.26	107.51	

	TOTAL STATE SECTOR	0.00	82.75	0.00	0.00	28.26	111.01	0.00	79.25	0.00	28.26	107.51	
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	GRAND TOTAL	0.00	82.75	0.00	0.00	28.26	111.01	0.00	79.25	0.00	28.26	107.51	
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