

Release and Expenditure of funds under State and District Plan in respect of I&FC Division Ganderbal for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Lar Canal Ganderbal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Dab Canal Ganderbal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Desilting	0.00	5.50	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	5.50	
5	Maintenance of Capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	5.50	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	5.50	
MINOR IRRIGATION SECTOR													
1	Maryab Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Padshahi Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Desilting	0.00	3.50	0.00	0.00	0.00	3.50	0.00	3.50	0.00	0.00	3.50	
4	Land Acquisition	0.00	13.88	0.00	0.00	0.00	13.88	0.00	13.88	0.00	0.00	13.88	
	TOTAL MI SECTOR	0.00	17.38	0.00	0.00	0.00	17.38	0.00	17.38	0.00	0.00	17.38	
Flood Control SECTOR													
1	Dredging of Tulmulla Nallah (Khair Bhawani)	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
2	Spot Treatment	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
3	Flood Restoration (Urgent works)	0.00	14.00	0.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	
	TOTAL FC SECTOR	0.00	23.75	0.00	0.00	0.00	23.75	0.00	23.75	0.00	0.00	23.75	

	TOTAL STATE SECTOR	0.00	46.63	0.00	0.00	0.00	46.63	0.00	46.63	0.00	0.00	46.63	
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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC (59 Group)												
1	Const. of Sheerpathari Canal phase 2nd	0.00	0.00	0.00	229.00	0.00	229.00	0.00	0.00	0.00	229.00	229.00	
	Sub-Total	0.00	0.00	0.00	229.00	0.00	229.00	0.00	0.00	0.00	229.00	229.00	
	12th TAC (117 Group)												
1	Const. of Storage Tank at Zazna Mulberry Ganderbal	0.00	4.00	0.00	2.00	0.00	6.00	0.00	4.00	0.00	2.00	6.00	
2	Const. of Storage Tank Dodnar Laman Ganderbal	0.00	3.50	0.00	3.00	0.00	6.50	0.00	3.50	0.00	3.00	6.50	
3	Const. of Ari Canal	0.00	4.00	0.00	20.00	0.00	24.00	0.00	4.00	0.00	20.00	24.00	
4	Const. of Draught Pumping Unit at Kharbagh Waskura	0.00	0.00	0.00	22.50	0.00	22.50	0.00	0.00	0.00	22.11	22.11	
5	Const. of L.I.S. Rakh-i-Zakura	0.00	6.74	0.00	35.00	0.00	41.74	0.00	6.74	0.00	35.00	41.74	
6	Const. of L.I.S. Kohistan Colony Safapora	0.00	7.40	0.00	47.00	0.00	54.40	0.00	7.40	0.00	47.00	54.40	
7	Const. of Chaunt War L.I.S.	0.00	20.26	0.00	10.00	0.00	30.26	0.00	20.26	0.00	10.00	30.26	
8	Const. of Baba Badru-din Canal	0.00	9.63	0.00	15.00	0.00	24.63	0.00	9.63	0.00	15.00	24.63	
9	Const. of Hyder Canal Ph-II	0.00	2.50	0.00	10.00	0.00	12.50	0.00	2.50	0.00	10.00	12.50	
	Sub-Total	0.00	58.03	0.00	164.50	0.00	222.53	0.00	58.03	0.00	164.11	222.14	
	NABARD Schemes												
1	Const./Modern. of Sumbal Kanvas Canal	0.00	1.27	43.00	0.00	0.00	44.27	0.00	1.27	43.00	0.00	44.27	
2	Const./Modern. of Rehan Poshkar Canal	0.00	2.57	57.38	0.00	0.00	59.95	0.00	2.57	57.38	0.00	59.95	
3	Const./Modern. of Wayil Canal	0.00	2.66	87.94	0.00	0.00	90.60	0.00	2.66	87.94	0.00	90.60	
4	Modern. of Mirpora Dagpora Canal of LIS Ganderbal	0.00	0.90	40.00	0.00	0.00	40.90	0.00	0.90	40.00	0.00	40.90	
	Sub-Total	0.00	7.40	228.32	0.00	0.00	235.72	0.00	7.40	228.32	0.00	235.72	

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	Other District Sector Schemes												
	LIS Pati Shalbugh	0.00	27.80	0.00	0.00	0.00	27.80	0.00	27.80	0.00	0.00	27.80	
1	Gurrud Ganiwan Storage Tank	0.00	1.40	0.00	0.00	0.00	1.40	0.00	1.40	0.00	0.00	1.40	
	Sub-Total	0.00	1.40	0.00	0.00	0.00	1.40	0.00	1.40	0.00	0.00	1.40	
	TOTAL DISTRICT SECTOR	0.00	66.83	228.32	393.50	0.00	688.65	0.00	66.83	228.32	393.11	688.26	
	GRAND TOTAL	0.00	113.46	228.32	393.50	0.00	735.28	0.00	113.46	228.32	393.11	734.89	