

Scheme-wise details of expenditure incurred under State and District Plan by ID Budgam during 2007-08

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Modernization of Ahaji canal	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	
2	Modernization of Lar canal	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	
3	Maintenance of capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Desilting	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	103.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	0.00	103.00	
MINOR IRRIGATION SECTOR													
1	Desilting	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	8.00	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	8.00	
FLOOD CONTROL SECTOR													
1	Spot treatment	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	
	TOTAL FC SECTOR	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	

TOTAL STATE SECTOR	141.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00	0.00	0.00	0.00	141.00	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	2nd TAC Schemes:												
1	Kanir Shumnag Khul	5.00	0.00	0.00	55.91	0.00	60.91	5.00	0.00	0.00	55.91	60.91	
2	Ranger Khul	3.50	0.00	0.00	33.89	0.00	37.39	3.50	0.00	0.00	33.89	37.39	
3	Extension/Rev. of Nilnag	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00	0.00	0.00	3.96	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	Sub-Total	12.46	0.00	0.00	89.80	0.00	102.26	12.46	0.00	0.00	89.80	102.26	
	3rd-6th TAC Schemes:												
1	Bemina khul	4.00	0.00	0.00	76.17	0.00	80.17	4.00	0.00	0.00	76.17	80.17	
2	Ratsun khul	2.00	0.00	0.00	55.37	0.00	57.37	2.00	0.00	0.00	51.60	53.60	
3	Gam khul Badipora	2.00	0.00	0.00	43.52	0.00	45.52	2.00	0.00	0.00	40.52	42.52	
4	Fresian Gurvan khul	0.00	0.00	0.00	56.40	0.00	56.40	0.00	0.00	0.00	34.00	34.00	
5	Chatergam khul	0.00	0.00	0.00	40.62	0.00	40.62	0.00	0.00	0.00	34.51	34.51	
6	Wathoora Canal	0.00	0.00	0.00	25.46	0.00	25.46	0.00	0.00	0.00	18.26	18.26	
7	Rawalpura Canal	4.00	0.00	0.00	71.75	0.00	75.75	4.00	0.00	0.00	71.75	75.75	
	Sub-Total	12.00	0.00	0.00	369.29	0.00	381.29	12.00	0.00	0.00	326.81	338.81	
	NABARD Schemes:												
1	Upgrd. of Doodpathri Khul	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
2	Impvt. of Surasyar Khul	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
3	Impvt. of Kachwari khul	1.80	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00	1.80	
4	Remod. of Lani canal	2.40	0.00	0.00	0.00	0.00	2.40	2.40	0.00	0.00	0.00	2.40	
5	Impvts. to Munshi Canal	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
	Sub-Total	8.20	0.00	0.00	0.00	0.00	8.20	8.20	0.00	0.00	0.00	8.20	
	Other District Sector Schemes:												
1	Humhama canal	2.23	0.00	0.00	0.00	0.00	2.23	2.23	0.00	0.00	0.00	2.23	
2	Lad/Shanger khul	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
3	Arizal khul	0.20	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.20	
4	Ringzabal khul	0.16	0.00	0.00	0.00	0.00	0.16	0.16	0.00	0.00	0.00	0.16	
5	Zani khul	5.35	0.00	0.00	0.00	0.00	5.35	5.35	0.00	0.00	0.00	5.35	
6	Nav Khul	5.87	0.00	0.00	0.00	0.00	5.87	5.87	0.00	0.00	0.00	5.87	
7	Hyderpora Canal	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
8	LIS Astanpora	6.40	0.00	0.00	0.00	0.00	6.40	6.40	0.00	0.00	0.00	6.40	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Impvt. & Ext. of Closed Schemes	10.29	0.00	0.00	0.00	0.00	10.29	10.29	0.00	0.00	0.00	10.29	
10	Additionality	1.20	0.00	0.00	0.00	0.00	1.20	1.20	0.00	0.00	0.00	1.20	
	Sub-Total	35.70	0.00	0.00	0.00	0.00	35.70	35.70	0.00	0.00	0.00	35.70	
	TOTAL DISTRICT SECTOR	68.36	0.00	0.00	459.09	0.00	527.45	68.36	0.00	0.00	416.61	484.97	
	GRAND TOTAL	209.36	0.00	0.00	459.09	0.00	668.45	209.36	0.00	0.00	416.61	625.97	