

Scheme-wise details of expenditure incurred under State and District Plan by ID Budgam during 2009-10

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECITE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Modernization of Ahaji canal	79.22	0.00	0.00	243.00	0.00	322.22	79.22	0.00	0.00	243.00	322.22	
2	Modernization of Lar canal	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	65.00	
3	Maintenance of capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Desilting	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	148.22	0.00	0.00	243.00	0.00	391.22	148.22	0.00	0.00	243.00	391.22	
MINOR IRRIGATION SECTOR													
1	Desilting	7.00	0.00	0.00	0.00	0.00	7.00	6.93	0.00	0.00	0.00	6.93	
2	Land Acquisition	17.30	0.00	0.00	0.00	0.00	17.30	17.30	0.00	0.00	0.00	17.30	
3	Surveys/ Trainings	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
	TOTAL MI SECTOR	27.30	0.00	0.00	0.00	0.00	27.30	27.23	0.00	0.00	0.00	27.23	
	TOTAL STATE SECTOR	175.52	0.00	0.00	243.00	0.00	418.52	175.45	0.00	0.00	243.00	418.45	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	2nd TAC Schemes:												
1	Extension/Rev. of Nilnag	38.00	0.00	0.00	164.45	0.00	202.45	38.00	0.00	0.00	164.45	202.45	
	Sub-Total	38.00	0.00	0.00	164.45	0.00	202.45	38.00	0.00	0.00	164.45	202.45	
	3rd-6th TAC Schemes:												
1	Bemina khul	0.00	0.00	0.00	0.00	110.38	110.38	0.00	0.00	0.00	108.17	108.17	
2	Ratsun khul	0.00	0.00	0.00	0.00	78.13	78.13	0.00	0.00	0.00	71.72	71.72	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

3	Gam khul Badipora	0.00	0.00	0.00	0.00	55.93	55.93	0.00	0.00	0.00	55.93	55.93	
4	Fresian Gurvan khul	7.00	0.00	0.00	0.00	83.55	90.55	7.00	0.00	0.00	83.55	90.55	
5	Chatergam khul	4.20	0.00	0.00	0.00	60.18	64.38	4.20	0.00	0.00	57.84	62.04	
6	Wathoora Canal	2.00	0.00	0.00	0.00	37.72	39.72	2.00	0.00	0.00	37.72	39.72	
	Sub-Total	13.20	0.00	0.00	0.00	425.89	439.09	13.20	0.00	0.00	414.93	428.13	
	7th TAC Schemes:												
1	Dewatering station Dharmunna	5.00	0.00	0.00	0.00	30.17	35.17	5.00	0.00	0.00	30.17	35.17	
	Sub-Total	5.00	0.00	0.00	0.00	30.17	35.17	5.00	0.00	0.00	30.17	35.17	
	8th TAC Schemes:												
1	Zabber Khul	17.20	0.00	0.00	0.00	157.00	174.20	17.20	0.00	0.00	157.00	174.20	
2	Saida Khul	5.00	0.00	0.00	0.00	152.00	157.00	5.00	0.00	0.00	99.00	104.00	
3	Zani khul	20.00	0.00	0.00	0.00	486.00	506.00	20.00	0.00	0.00	425.77	445.77	
4	Lainz Khul	5.00	0.00	0.00	0.00	87.00	92.00	5.00	0.00	0.00	87.00	92.00	
5	Chatta Khul	5.00	0.00	0.00	0.00	100.00	105.00	5.00	0.00	0.00	97.00	102.00	
	Sub-Total	134.60	0.00	0.00	328.90	1221.12	1684.62	134.60	0.00	0.00	1475.10	1609.70	
	NABARD Schemes:												
1	Upgrd. of Doodpathri Khul	2.80	0.00	35.00	0.00	0.00	37.80	2.80	0.00	7.23	0.00	10.03	
2	Impvt. of Surasyar Khul	4.50	0.00	49.50	0.00	0.00	54.00	4.50	0.00	39.93	0.00	44.43	
3	Impvt. of Kachwari khul	3.00	0.00	40.10	0.00	0.00	43.10	3.00	0.00	14.06	0.00	17.06	
4	Remod. of Lani canal	15.00	0.00	128.17	0.00	0.00	143.17	15.00	0.00	89.84	0.00	104.84	
5	Impvts. to Munshi Canal	15.00	0.00	144.49	0.00	0.00	159.49	15.00	0.00	144.49	0.00	159.49	
	Sub-Total	40.30	0.00	397.26	0.00	0.00	437.56	40.30	0.00	295.55	0.00	335.85	
	Other District Sector Schemes:												
1	Lad/Shanger khul	3.30	0.00	0.00	0.00	0.00	3.30	3.30	0.00	0.00	0.00	3.30	
2	Arizal khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Ringzabal khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Impvt. & Ext. of Closed Schemes	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
5	Additionality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	9.30	0.00	0.00	0.00	0.00	9.30	9.30	0.00	0.00	0.00	9.30	
	TOTAL DISTRICT SECTOR	240.40	0.00	397.26	493.35	1677.18	2808.19	240.40	0.00	295.55	2084.65	2620.60	
	GRAND TOTAL	415.92	0.00	397.26	736.35	1677.18	3226.71	415.85	0.00	295.55	2327.65	3039.05	