

Scheme-wise details of expenditure incurred under State and District Plan by ID Budgam during 2012-13

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Modernization of Ahaji canal	0.00	0.00	0.00	561.10	0.00	561.10	0.00	0.00	0.00	561.10	561.10	
2	Modernization of Lar canal	25.64	0.00	0.00	0.00	0.00	25.64	25.64	0.00	0.00	0.00	25.64	
3	Maintenance of capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Desilting	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	2.50	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	28.14	0.00	0.00	561.10	0.00	589.24	28.14	0.00	0.00	561.10	589.24	
MINOR IRRIGATION SECTOR													
1	Desilting	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	

TOTAL STATE SECTOR	29.64	0.00	0.00	561.10	0.00	590.74	29.64	0.00	0.00	561.10	590.74	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	8th TAC Schemes:												
1	Zani khul	0.00	0.00	0.00	218.51	12.50	231.01	0.00	0.00	0.00	231.01	231.01	
2	Zabber Khul	0.00	0.00	0.00	8.40	0.00	8.40	0.00	0.00	0.00	8.40	8.40	
3	Lainz Khul	0.00	0.00	0.00	0.00	19.61	19.61	0.00	0.00	0.00	19.61	19.61	
4	Chatta Khul	0.00	0.00	0.00	8.45	8.40	16.85	0.00	0.00	0.00	16.85	16.85	
5	Saida Khul	0.00	0.00	0.00	31.09	0.00	31.09	0.00	0.00	0.00	31.09	31.09	
	Sub-Total	0.00	0.00	0.00	266.45	40.51	306.96	0.00	0.00	0.00	306.96	306.96	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	10th-11th TAC Schemes:												
1	Humhama Canal	13.00	0.00	0.00	45.00	0.00	58.00	13.00	0.00	0.00	45.00	58.00	
2	Ompora Canal	14.00	0.00	0.00	32.00	0.00	46.00	14.00	0.00	0.00	32.00	46.00	
3	Maninar Khul	20.00	0.00	0.00	37.00	0.00	57.00	20.00	0.00	0.00	37.00	57.00	
4	Suresh Khul	20.00	0.00	0.00	257.00	0.00	277.00	20.00	0.00	0.00	257.00	277.00	
5	Gogaldara Khul	20.00	0.00	0.00	237.00	0.00	257.00	20.00	0.00	0.00	237.00	257.00	
6	Humri Sakinari Panzwal Khul	14.00	0.00	0.00	27.00	0.00	41.00	14.00	0.00	0.00	27.00	41.00	
7	Khanchi Canal	15.00	0.00	0.00	55.00	0.00	70.00	15.00	0.00	0.00	55.00	70.00	
8	Watred Khul	9.00	0.00	0.00	26.00	0.00	35.00	9.00	0.00	0.00	26.00	35.00	
	Sub-Total	125.00	0.00	0.00	716.00	0.00	841.00	125.00	0.00	0.00	716.00	841.00	
	NABARD Schemes:												
1	Remod. of Lani canal	0.00	0.00	94.41	0.00	0.00	94.41	0.00	0.00	94.41	0.00	94.41	
2	Impvts. to Munshi Canal	0.00	0.00	105.59	0.00	0.00	105.59	0.00	0.00	105.59	0.00	105.59	
	Sub-Total	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	
	Other District Sector Schemes:												
1	Lad/Shanger khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
2	Impvt. & Ext. of Closed Schemes	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00	4.50	
3	Additionality (Land Compensation)	2.38	0.00	0.00	0.00	0.00	2.38	2.38	0.00	0.00	0.00	2.38	
	Sub-Total	7.38	0.00	0.00	0.00	0.00	7.38	7.38	0.00	0.00	0.00	7.38	

	TOTAL DISTRICT SECTOR	132.38	0.00	200.00	982.45	40.51	1355.34	132.38	0.00	200.00	1022.90	1355.34	
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	GRAND TOTAL	162.02	0.00	200.00	982.45	40.51	1384.98	162.02	0.00	200.00	1022.90	1384.98	
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