

Scheme-wise details of expenditure incurred under State and District Plan by ID Budgam during 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Modernization of Ahaji canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Modernization of Lar canal	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	
3	Maintenance of capital assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Desilting	0.00	2.50	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	2.50	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	22.50	0.00	0.00	0.00	22.50	0.00	22.50	0.00	0.00	22.50	
MINOR IRRIGATION SECTOR													
1	Desilting	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
2	Land Acquisition	0.00	40.48	0.00	0.00	0.00	40.48	0.00	40.48	0.00	0.00	40.48	
	TOTAL MI SECTOR	0.00	43.48	0.00	0.00	0.00	43.48	0.00	43.48	0.00	0.00	43.48	
	TOTAL STATE SECTOR	0.00	65.98	0.00	0.00	0.00	65.98	0.00	65.98	0.00	0.00	65.98	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10th-11th TAC Schemes:												
1	Humhama Canal	0.00	8.00	0.00	210.00	0.00	218.00	0.00	8.00	0.00	210.00	218.00	
2	Ompora Canal	0.00	8.00	0.00	90.00	0.00	98.00	0.00	8.00	0.00	90.00	98.00	
3	Maninar Khul	0.00	10.00	0.00	260.00	0.00	270.00	0.00	10.00	0.00	260.00	270.00	
4	Suresh Khul	0.00	10.00	0.00	340.00	0.00	350.00	0.00	10.00	0.00	340.00	350.00	
5	Gogaldara Khul	0.00	9.00	0.00	480.00	0.00	489.00	0.00	9.00	0.00	480.00	489.00	
6	Humri Sakinari Panzwal Khul	0.00	5.00	0.00	100.00	0.00	105.00	0.00	5.00	0.00	100.00	105.00	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Khanchi Canal	0.00	8.00	0.00	310.00	0.00	318.00	0.00	8.00	0.00	310.00	318.00	
8	Watred Khul	0.00	0.00	0.00	43.00	5.48	48.48	0.00	0.00	0.00	48.48	48.48	
	Sub-Total	0.00	58.00	0.00	1833.00	5.48	1896.48	0.00	58.00	0.00	1838.48	1896.48	
	12th TAC Schemes:												
1	Malla khul	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	
2	Khah khul	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
3	Arzan Garzan Dam	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	35.00	35.00	
4	Nav Khul	0.00	3.00	0.00	20.00	0.00	23.00	0.00	3.00	0.00	20.00	23.00	
5	Kenz Khul	0.00	3.00	0.00	20.00	0.00	23.00	0.00	3.00	0.00	20.00	23.00	
	Sub-Total	0.00	6.00	0.00	115.00	0.00	121.00	0.00	6.00	0.00	115.00	121.00	
	NABARD Schemes:												
1	Impvts. to Munshi Canal	0.00	0.00	14.12	0.00	0.00	14.12	0.00	0.00	14.12	0.00	14.12	
	Sub-Total	0.00	0.00	14.12	0.00	0.00	14.12	0.00	0.00	14.12	0.00	14.12	
	Other District Sector Schemes:												
1	Lad/Shanger khul	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.50	
2	Const. of Harwal Khul	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
3	Impptt. To Mamath Khul	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
4	Baltry Khul	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
5	Impvt. & Ext. of Closed Schemes	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	
6	Additionality	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
	Sub-Total	0.00	30.50	0.00	0.00	0.00	30.50	0.00	30.50	0.00	0.00	30.50	
	TOTAL DISTRICT SECTOR	0.00	94.50	14.12	1948.00	5.48	2062.10	0.00	94.50	14.12	1953.48	2062.10	
	GRAND TOTAL	0.00	160.48	14.12	1948.00	5.48	2128.08	0.00	160.48	14.12	1953.48	2128.08	