

Scheme-wise details of expenditure incurred under State and District Plan by FSCD Narbal during 2009-10

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Impvt. to Flood Spill Channel Narbal	141.36	0.00	0.00	0.00	0.00	141.36	141.36	0.00	0.00	0.00	141.36	
2	P.W of Imam Hussain Hospital at Bemina	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	
3	Spot Treatment	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	30.00	
4	Flood Restoration (urgent works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Land Acquisition	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL FC SECTOR	226.36	0.00	0.00	0.00	0.00	226.36	226.36	0.00	0.00	0.00	226.36	