

Scheme-wise details of expenditure incurred under State and District Plan by IFCD Baramulla during 2010-11

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Maintanace of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MINOR IRRIGATION SECTOR													
1	Desilting	19.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00	0.00	19.00	
2	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Surveys/ Trainings	6.90	0.00	0.00	0.00	0.00	6.90	5.34	0.00	0.00	0.00	5.34	
	TOTAL MI SECTOR	25.90	0.00	0.00	0.00	0.00	25.90	24.34	0.00	0.00	0.00	24.34	
FLOOD CONTROL SECTOR													
1	Flood Threat to River Jehlum (Urgent Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	F.P. Works around Wular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Erosion control/ Flood control works on Vij Nallah	10.02	0.00	0.00	93.60	0.00	103.62	10.02	0.00	0.00	93.60	103.62	
4	Erosion control/ Flood control works on Hammal Nallah, Binner Nallah, Dakil Nallah and Hapatnar Nallah	9.22	0.00	0.00	267.84	0.00	277.06	9.22	0.00	0.00	267.84	277.06	
5	Impvt. to O.F. Channel including Purchase of Dredger	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
6	Const. of Suspension foot bridge over River Jhelum at Ladoora	34.52	0.00	0.00	0.00	0.00	34.52	34.52	0.00	0.00	0.00	34.52	
7	Spot Treatment and Anti Errosion Works	18.75	0.00	0.00	0.00	0.00	18.75	18.75	0.00	0.00	0.00	18.75	
8	Flood Restoration (Urgent works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

9	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	77.51	0.00	0.00	361.44	0.00	438.95	77.51	0.00	0.00	361.44	438.95	

	TOTAL STATE SECTOR	103.41	0.00	0.00	361.44	0.00	464.85	101.85	0.00	0.00	361.44	463.29	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Const. of LIS Ijara	1.00	0.00	0.00	62.81	0.00	63.81	1.00	0.00	0.00	62.81	63.81	
2	Const. of Gantmulla LIS	2.40	0.00	0.00	12.84	0.00	15.24	2.40	0.00	0.00	12.84	15.24	
3	Impvt. to Zalkhai LIS	0.40	0.00	0.00	5.57	0.00	5.97	0.40	0.00	0.00	5.57	5.97	
4	Impvt. to Delina Main LIS	0.46	0.00	0.00	3.41	0.00	3.87	0.46	0.00	0.00	3.41	3.87	
5	Upgrd. of Khai Khul Rohama	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	4.26	0.00	0.00	84.63	0.00	88.89	4.26	0.00	0.00	84.63	88.89	
	8th TAC Schemes:												
1	Const. of Manzgam L.I.S.	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	
2	Const. of Urunbua Chandwari L.I.S.	0.00	0.00	0.00	33.76	0.00	33.76	0.00	0.00	0.00	33.76	33.76	
	Sub-Total	0.00	0.00	0.00	53.76	0.00	53.76	0.00	0.00	0.00	53.76	53.76	
	Other District Sector Schemes												
1	Gawalta Uroosa Khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
2	Zandfaran Zugyar L.I.S.	1.30	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	0.00	1.30	
3	Uri Paristan Khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
4	Nambla Garkote Khul	1.28	0.00	0.00	0.00	0.00	1.28	1.28	0.00	0.00	0.00	1.28	
5	Dawara Khul	0.60	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.60	
6	Naloosa Noor Khah Khul	4.18	0.00	0.00	0.00	0.00	4.18	4.18	0.00	0.00	0.00	4.18	
7	Bijhama Main Khul	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

8	Shoosh Khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
9	Gam Kgul	0.40	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.40	
10	Dehgam Khul	0.60	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.60	
11	Khalri Khul	0.30	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.30	
12	Delina Wagoora Khul	3.46	0.00	0.00	0.00	0.00	3.46	3.46	0.00	0.00	0.00	3.46	
13	Deepening/ widening Binner Janbazpora LIS	2.51	0.00	0.00	0.00	0.00	2.51	2.51	0.00	0.00	0.00	2.51	
14	Zamindari Khul Uri	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
15	Boniyar Khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
16	Zamindari Khul in Bonyar	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
17	Impvt to Botinger Khul	1.66	0.00	0.00	0.00	0.00	1.66	1.66	0.00	0.00	0.00	1.66	
18	Impvt to Noorkhah Khul	0.93	0.00	0.00	0.00	0.00	0.93	0.93	0.00	0.00	0.00	0.93	
19	Impvt to Bachi to Lari Khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
20	Sheeri Narwaw LIS	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	
21	Delina Nawla Stage I & II	0.20	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.20	
22	Delina Darpora	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
23	Clearence/ acumulation of silt/ debris at Azad Gunj near bridge	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
24	Const of CC L-wall bed treatment on Naribal Khul	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.90	
25	Ramsarai Khul	0.76	0.00	0.00	0.00	0.00	0.76	0.76	0.00	0.00	0.00	0.76	
26	Kakar Hamam Nallah	13.17	0.00	0.00	0.00	0.00	13.17	13.17	0.00	0.00	0.00	13.17	
	Sub-Total	40.75	0.00	0.00	0.00	0.00	40.75	40.75	0.00	0.00	0.00	40.75	

	TOTAL DISTRICT SECTOR	45.01	0.00	0.00	138.39	0.00	183.40	45.01	0.00	0.00	138.39	183.40	
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	GRAND TOTAL	148.42	0.00	0.00	499.83	0.00	648.25	146.86	0.00	0.00	499.83	646.69	
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