

Scheme-wise details of expenditure incurred under State and District Plan by IFCD Baramulla during 2013-14

C Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

Major Medium IRRIGATION SECTOR													
1	Rafiabad High Lift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Maiantanace of Capital Assets	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
3	Desilting	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
MINOR IRRIGATION SECTOR													
1	Desilting	0.00	3.50	0.00	0.00	0.00	3.50	0.00	3.50	0.00	0.00	3.50	
2	Land Acquisition	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	
3	Surveys/ Trainings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	11.50	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	11.50	
FLOOD CONTROL SECTOR													
1	Flood Threat to River Jehlum (Urgent Works)	0.00	10.00	0.00	0.00	425.00	435.00	0.00	10.00	0.00	425.00	435.00	
2	F.P. Works around Wular	0.00	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	150.00	Incl. addlty of Rs.75.00 lakh
3	Erosion control/ Flood control works on Vij Nallah	0.00	0.00	0.00	0.00	2.34	2.34	0.00	0.00	0.00	2.20	2.20	
4	Erosion control/ Flood control works on Hammal Nallah, Binner Nallah, Dakil Nallah and Hapatnar Nallah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Impvt. to O.F. Channel including Purchase of Dredger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Const. of Suspension foot bridge over River Jehlum at Ladoora	0.00	15.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

7	Spot Treatment and Anti Errosion Works	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
8	Flood Restoration (Urgent works)	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
9	Surveys and preparation of DPRs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	0.00	190.00	0.00	0.00	427.34	617.34	0.00	190.00	0.00	427.20	617.20	

	TOTAL STATE SECTOR	0.00	208.50	0.00	0.00	427.34	635.84	0.00	208.50	0.00	427.20	635.70	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	8th TAC (57 Schemes Group):												
1	Const. of Hib Dangerpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Const. of Dawlat Khul	0.00	1.24	0.00	0.00	0.00	1.24	1.24	0.00	0.00	0.00	1.24	
3	Const. of Achabal L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Const. of Balhama Khul Rohama Rafiabab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Const. of Rabban Rafiabab L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Const. of 4 No. Minor Irrigation Khuls on Hamal Nallah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Const. of Satarwan storage tank	0.00	0.00	0.00	0.00	249.58	249.58	0.00	0.00	0.00	72.64	72.64	
8	Const. of Batpora L.I.S. (Rohama)	0.00	2.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
9	Const. of Now Khul L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Const. of Check-i-Gujri – Nadhal Orchard L.I.S.	0.00	1.00	0.00	0.00	600.00	601.00	1.00	0.00	0.00	95.55	96.55	
	Sub-Total	0.00	4.24	0.00	0.00	849.58	853.82	4.24	0.00	0.00	168.19	172.43	
10-11th TAC (59 Schemes Group):													
1	Const. of Zandfaran L.I.S.	0.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	119.97	119.97	

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	Sub-Total	0.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	119.97	119.97	
	12th TAC (117 Schemes Group):												
1	Const. of Kangroosa Storage Tank (Reservoir) Rafiabad	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
2	Const. of Nar Khul Rafiabad	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
3	Const. of Khahmoh Storage Tank	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
4	Const. of Kazaldar Khul, Rafiabad	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
5	Const. of Namji Khul, Rafiabad	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	
6	Const. of Ladoora Khul	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
7	Const. of Janbazzpora L.I.S.	0.00	0.00	0.00	7.73	0.00	7.73	0.00	0.00	0.00	7.73	7.73	
8	Const of Chatipora LIS	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	29.73	0.00	29.73	0.00	0.00	0.00	28.73	28.73	
	Other District Sector Schemes												
1	Kichama LIS	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
2	Kanispura LIS	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
3	Sheeri Narwaw LIS	0.00	1.35	0.00	0.00	0.00	1.35	0.00	1.35	0.00	0.00	1.35	
4	Const. of cement concrete laying for Nadihal Minor of LIS Janbazzpora RD 150 ft.	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
5	Const of FPW at Vohulatra near house of Mushtaq Ahmad Wagay	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
6	Const of FP Works b.w.o. checking of land erosion on Roni nallah (Kaliban nahhah) near land of Ab. Rashid Khan & others (R/S) at Heewan	0.00	2.36	0.00	0.00	0.00	2.36	0.00	2.36	0.00	0.00	2.36	
7	Const of bund on nallah near Masjid Baitul Mukarram Baramulla	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
8	Deepening/ widening of Maliyarpura Nallah at Baghi-Islam Banglow Bagh Baramulla	0.00	3.67	0.00	0.00	0.00	3.67	0.00	3.67	0.00	0.00	3.67	
9	Restoration of Delina Wagora Khul	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	

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10	Const of Saripora Flume	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
	Sub-Total	0.00	19.88	0.00	0.00	0.00	19.88	0.00	19.88	0.00	0.00	19.88	
	TOTAL DISTRICT SECTOR	0.00	24.12	0.00	149.73	849.58	1023.43	4.24	19.88	0.00	316.89	341.01	
	GRAND TOTAL	0.00	232.62	0.00	149.73	1276.92	1659.27	4.24	228.38	0.00	744.09	976.71	