

Scheme-wise details of expenditure incurred under State and District Plan by HD Uri during 2013-14

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MINOR IRRIGATION SECTOR													
1	Desilting	0.00	2.08	0.00	0.00	0.00	2.08	0.00	2.08	0.00	0.00	2.08	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	2.08	0.00	0.00	0.00	2.08	0.00	2.08	0.00	0.00	2.08	
FLOOD CONTROL SECTOR													
1	Lachipora (A&B) Bijhama Jabadar Norkhan, Naloosa Nilnag, Bogna Nallahs - Flood Management Project	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	
2	Kamalkote, Sultan Daki, Garkote, Nawarunda, Shahdra, Jaba Choolan Nallahs - Flood Management Project	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	
3	Hapath Khai Trikanjan, Nowshera, Pehilpora, Naganari, Zehanpora Nallahs - Flood Management Project	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	
4	Spot Treatment and Anti Erosion works	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
5	Flood Restoration (Urgent works)	0.00	13.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	13.00	
	TOTAL FC SECTOR	0.00	93.00	0.00	0.00	0.00	93.00	0.00	93.00	0.00	0.00	93.00	

TOTAL STATE SECTOR	0.00	95.08	0.00	0.00	0.00	0.00	95.08	0.00	95.08	0.00	0.00	95.08	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC Schemes:												
1	Impvt. to Khuls in Kamalkote Area	0.00	1.00	0.00	250.00	0.00	251.00	0.00	1.00	0.00	250.00	251.00	
2	Const. of Gowalta Uroosa khul	0.00	1.00	0.00	75.00	0.00	76.00	0.00	1.00	0.00	75.00	76.00	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const. of LIS Dulanja	0.00	1.00	0.00	20.00	0.00	21.00	0.00	1.00	0.00	20.00	21.00	
	Sub-Total	0.00	3.00	0.00	345.00	0.00	348.00	0.00	3.00	0.00	345.00	348.00	
	12th TAC Schemes:												
1	Const. of Dardkote Hotran khul	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
2	Const. of various khuls in Isham Area	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
3	Const. of various khuls in Nambla Area	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	
4	Const. of Uri Paristan khul	0.00	1.00	0.00	36.00	0.00	37.00	0.00	1.00	0.00	36.00	37.00	
5	Const. of Nambla Garkote khul	0.00	1.00	0.00	15.00	0.00	16.00	0.00	1.00	0.00	15.00	16.00	
6	Const. of Bijhama khul	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
7	Const. of Gingle khul	0.00	0.00	0.00	8.10	0.00	8.10	0.00	0.00	0.00	8.10	8.10	
8	Const. of Dawaran khul	0.00	1.00	0.00	1.50	0.00	2.50	0.00	1.00	0.00	1.50	2.50	
9	Const. of Niloosa Noorkhah khul	0.00	0.00	0.00	8.30	0.00	8.30	0.00	0.00	0.00	8.30	8.30	
10	Const. of LIS Bogna	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	
	Sub-Total	0.00	3.00	0.00	74.90	0.00	77.90	0.00	3.00	0.00	74.90	77.90	
	Other District Sector Schemes:												
1	Bonyar khul	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
2	Impvt. to Zamindari khuls Bonyar Block	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
	Sub-Total	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
	TOTAL DISTRICT SECTOR	0.00	8.00	0.00	419.90	0.00	427.90	0.00	8.00	0.00	419.90	427.90	
	GRAND TOTAL	0.00	103.08	0.00	419.90	0.00	522.98	0.00	103.08	0.00	419.90	522.98	