

Release and Expenditure of funds under State and District Plan in respect of FBID Tangmarg for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	
STATE SECTOR													
MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Babul canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Maintt. Of Capital Assets	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
3	Desilting	0.00	2.50	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	2.50	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	11.50	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	11.50	
MINOR IRRIGATION SECTOR													
1	Surveys/ Training	0.00	2.10	0.00	0.00	0.00	2.10	0.00	2.10	0.00	0.00	2.10	
2	Khai Khul Gulmarg	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
3	Desilting	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
4	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	12.10	0.00	0.00	0.00	12.10	0.00	12.10	0.00	0.00	12.10	
FLOOD CONTROL SECTOR													
1	F.P. Nallah	0.00	17.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	17.00	
2	Spot Treatment	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	11.00	
3	Flood Restoration (urgent works)	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	11.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	0.00	39.00	0.00	0.00	0.00	39.00	0.00	39.00	0.00	0.00	39.00	
	TOTAL STATE SECTOR	0.00	62.60	0.00	0.00	0.00	62.60	0.00	62.60	0.00	0.00	62.60	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC (59 Schemes Group):												
1	Tilgam khul	0.00	2.50	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	2.50	
2	Khoi khul Tangmarg	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	
	Sub-Total	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	
	12th TAC (117 Schemes Group):												
1	Chukar khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Nehalpora khul	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
3	Gam khul	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.50	
4	Dehgam khul	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.50	
5	Muqam khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
	Other District Sector Schemes												
1	Orchards of Karewa	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
2		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
	Sub-Total	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	

	TOTAL DISTRICT SECTOR	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
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	GRAND TOTAL	0.00	71.60	0.00	0.00	0.00	71.60	0.00	71.60	0.00	0.00	71.60	
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