

Release and Expenditure of funds under State and District Plan in respect of Hyd. Division Bandipora for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

STATE SECTOR

MINOR IRRIGATION SECTOR													
1	Desilting	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Surveys/ Training	0.00	1.90	0.00	0.00	0.00	1.90	0.00	1.90	0.00	0.00	1.90	
	TOTAL MI SECTOR	0.00	3.40	0.00	0.00	0.00	3.40	0.00	3.40	0.00	0.00	3.40	
FLOOD CONTROL SECTOR													
1	F.P. Works on Madhumati Nallah	0.00	22.00	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	22.00	
2	F.P. Works on Arin Nallah	0.00	22.00	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	22.00	
3	Spot Treatment and Anti Errosion Works	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
4	Flood Restoration (Urgent works)	0.00	18.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	18.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	0.00	69.00	0.00	0.00	0.00	69.00	0.00	69.00	0.00	0.00	69.00	
	TOTAL STATE SECTOR	0.00	72.40	0.00	0.00	0.00	72.40	0.00	72.40	0.00	0.00	72.40	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC (59 Schemes Group):												
1	Const. of Jinder Khul	0.00	1.25	0.00	100.00	0.00	101.25	0.00	1.25	0.00	100.00	101.25	
2	Const. of Aragam Khul	0.00	1.25	0.00	50.00	0.00	51.25	0.00	1.25	0.00	50.00	51.25	
3	Const. of Gadder Khul	0.00	1.25	0.00	80.00	0.00	81.25	0.00	1.25	0.00	80.00	81.25	
4	Const. of Bagh Khul	0.00	1.78	0.00	100.00	0.00	101.78	0.00	1.78	0.00	100.00	101.78	
5	Const. of New Reshi Khul	0.00	1.75	0.00	100.00	0.00	101.75	0.00	1.75	0.00	100.00	101.75	
6	Const. of Dehgam Khul	0.00	1.50	0.00	200.00	0.00	201.50	0.00	1.50	0.00	200.00	201.50	
	Sub-Total	0.00	8.78	0.00	630.00	0.00	638.78	0.00	8.78	0.00	630.00	638.78	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	
	12th TAC (117 Schemes Group):												
1	Const. of Sofi Khul Bandipora	0.00	1.00	0.00	5.00	0.00	6.00	0.00	1.00	0.00	5.00	6.00	
2	Const. of Garoora Khul	0.00	1.00	0.00	35.00	0.00	36.00	0.00	1.00	0.00	35.00	36.00	
3	Const. of Chuntimulla Khul	0.00	1.00	0.00	27.00	0.00	28.00	0.00	1.00	0.00	27.00	28.00	
	Sub-Total	0.00	3.00	0.00	67.00	0.00	70.00	0.00	3.00	0.00	67.00	70.00	
	Other District Sector Schemes												
1	Panner Khul	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
2	Nich Khul Nathipora	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
3	Pir Khul	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	
4	Const of RCC footbridge over nallah at Halmathpora Aloosa Bandipora	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
	Sub-Total	0.00	11.50	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	11.50	
	TOTAL DISTRICT SECTOR	0.00	23.28	0.00	697.00	0.00	720.28	0.00	23.28	0.00	697.00	720.28	
	GRAND TOTAL	0.00	95.68	0.00	697.00	0.00	792.68	0.00	95.68	0.00	697.00	792.68	