

Scheme-wise details of expenditure incurred under State and District Plan by SSD Tangdar during 2007-08

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MINOR IRRIGATION SECTOR													
1	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FLOOD CONTROL SECTOR													
1	Spot Treatment	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
2	Flood Restoration (Urgent works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
	TOTAL STATE SECTOR	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	NABARD Schemes:												
1	Renov. of Shazbani Khul	1.50	0.00	38.50	0.00	0.00	40.00	1.50	0.00	38.50	0.00	40.00	
	Sub-Total	1.50	0.00	38.50	0.00	0.00	40.00	1.50	0.00	38.50	0.00	40.00	
	Other District sector Schemes												
1	Renov. of Khatan Khul	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.90	
2	Const. of Lontha Kandi Khul	1.25	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00	0.00	1.25	
3	Renov. of Chatkadi Parada Khul	0.21	0.00	0.00	0.00	0.00	0.21	0.21	0.00	0.00	0.00	0.21	
4	Renov. of Ibokote Bahadurkote Khul	3.04	0.00	0.00	0.00	0.00	3.04	3.04	0.00	0.00	0.00	3.04	
	Sub-Total	5.40	0.00	0.00	0.00	0.00	5.40	5.40	0.00	0.00	0.00	5.40	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	TOTAL DISTRICT SECTOR	6.90	0.00	38.50	0.00	0.00	45.40	6.90	0.00	38.50	0.00	45.40	
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	GRAND TOTAL	9.90	0.00	38.50	0.00	0.00	48.40	9.90	0.00	38.50	0.00	48.40	
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