

Scheme-wise details of expenditure incurred under State and District Plan by SSD Tangdar during 2012-13

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MINOR IRRIGATION SECTOR													
1	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FLOOD CONTROL SECTOR													
1	Spot Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Flood Restoration (Urgent works)	3.40	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00	0.00	3.40	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	3.40	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00	0.00	3.40	
	TOTAL STATE SECTOR	3.40	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00	0.00	3.40	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	8th TAC Schemes:												
1	Const. of Lontha Kandi Khul at Tangdhar	0.00	0.00	0.00	0.31	0.00	0.31	0.00	0.00	0.00	0.31	0.31	
	Sub-Total	0.00	0.00	0.00	0.31	0.00	0.31	0.00	0.00	0.00	0.31	0.31	
	10th-11th TAC Schemes:												
1	Const. of Qazinag Khul	1.35	0.00	0.00	32.00	0.00	33.35	1.35	0.00	0.00	32.00	33.35	
2	Const. of Khaitan Khul (Karnah)	1.00	0.00	0.00	22.00	0.00	23.00	1.00	0.00	0.00	22.00	23.00	
3	Const. of Shamaspora Khul	1.35	0.00	0.00	32.00	0.00	33.35	1.35	0.00	0.00	32.00	33.35	
4	Const. of Chatkadi Parada Khul	1.50	0.00	0.00	22.00	0.00	23.50	1.50	0.00	0.00	22.00	23.50	
5	Const. of Dringla Khul	1.50	0.00	0.00	37.00	0.00	38.50	1.50	0.00	0.00	37.00	38.50	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	Sub-Total	6.70	0.00	0.00	145.00	0.00	151.70	6.70	0.00	0.00	145.00	151.70	
	Other District sector Schemes												
1	Gomal Tangdar Khule	1.92	0.00	0.00	0.00	0.00	1.92	1.92	0.00	0.00	0.00	1.92	
2	Kandi Khule	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	
	Sub-Total	3.42	0.00	0.00	0.00	0.00	3.42	3.42	0.00	0.00	0.00	3.42	

	TOTAL DISTRICT SECTOR	10.12	0.00	0.00	145.31	0.00	155.43	10.12	0.00	0.00	145.31	155.43	
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	GRAND TOTAL	13.52	0.00	0.00	145.31	0.00	158.83	13.52	0.00	0.00	145.31	158.83	
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