

Release and Expenditure of funds under State and District Plan in respect of M.I.D Anantnag for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Dadi Canal	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	2.50	2.50	
2	Reeplacement of Wornout pumps	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	
3	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	8.00	0.00	0.00	2.50	10.50	0.00	8.00	0.00	2.50	10.50	
MINOR IRRIGATION SECTOR													
1	Reactivation of Banderpora, Goripora and Dogripora/Barsoo LIS	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
2	Devsar Wangam Khul	0.00	21.00	0.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	
3	Machinery & Equipment	0.00	6.38	0.00	0.00	0.00	6.38	0.00	6.38	0.00	0.00	6.38	
4	Reeplacement of Wornout pumps	0.00	8.83	0.00	0.00	0.00	8.83	0.00	8.83	0.00	0.00	8.83	
5	Procurement of Standby Motors	0.00	67.63	0.00	0.00	0.00	67.63	0.00	67.63	0.00	0.00	67.63	
6	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Surveys/ Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	108.84	0.00	0.00	0.00	108.84	0.00	108.84	0.00	0.00	108.84	
	TOTAL STATE SECTOR	0.00	116.84	0.00	0.00	2.50	119.34	0.00	116.84	0.00	2.50	119.34	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	12th TAC (117 Schemes Group):												
9	Const. of Khudpora L.I.S. Ph-II	0.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	28.00	28.00	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	
10	Const. of Wopzan Hapat Khut L.I.S.	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	
	Sub-Total	0.00	0.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	52.00	52.00	
	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	52.00	52.00	
	GRAND TOTAL	0.00	116.84	0.00	52.00	2.50	171.34	0.00	116.84	0.00	54.50	171.34	