

Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2009-10

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Re-activation of Lethpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Maintenance of Capital Assets	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL MMI SECTOR	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
MINOR IRRIGATION SECTOR													
1	Mechienary & Equipments	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
2	Replacement of Wornout Pumps	6.50	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50	
	TOTAL MI SECTOR	11.50	0.00	0.00	0.00	0.00	11.50	11.50	0.00	0.00	0.00	11.50	
	TOTAL STATE SECTOR	16.50	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00	0.00	16.50	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Impvt./ stabl. of existing (drought pumps) LIS Tailbal	0.00	0.00	0.00	74.30	0.00	74.30	0.00	0.00	0.00	74.30	74.30	
2	Const. of L.I.S. Batapora – B	0.00	0.00	0.00	33.31	0.00	33.31	0.00	0.00	0.00	30.81	30.81	
3	Const. of L.I.S. Takenwari Bangladesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Const. of L.I.S. Khushipora Zainakote	5.00	0.00	0.00	14.67	0.00	19.67	5.00	0.00	0.00	14.03	19.03	
5	Const. of Ahansar LIS	0.00	0.00	0.00	57.51	0.00	57.51	0.00	0.00	0.00	57.51	57.51	
6	Const. of Lar Chanthan LIS	0.00	0.00	0.00	38.01	0.00	38.01	0.00	0.00	0.00	38.01	38.01	
7	Const. of LIS Watlar	0.00	0.00	0.00	25.73	0.00	25.73	0.00	0.00	0.00	25.48	25.48	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Const. of LIS Chanthan Gulabpora	0.00	0.00	0.00	37.37	0.00	37.37	0.00	0.00	0.00	36.67	36.67	
9	Const. of Repore Bala LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Const. of Gutlibagh LIS	0.00	0.00	0.00	43.34	0.00	43.34	0.00	0.00	0.00	34.34	34.34	
	Sub-Total	5.00	0.00	0.00	324.24	0.00	329.24	5.00	0.00	0.00	311.15	316.15	
	7th TAC Schemes:												
1	Const. of Dewatering Scheme at Dharman Soibugh	0.00	0.00	0.00	13.54	0.00	13.54	0.00	0.00	0.00	13.54	13.54	
	Sub-Total	0.00	0.00	0.00	13.54	0.00	13.54	0.00	0.00	0.00	13.54	13.54	
	8th TAC Schemes:												
1	Const. of L.I.S. Kreshbal	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	13.13	13.13	
	Sub-Total	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	13.13	13.13	
	Other District Sector Schemes												
1	LIS Waskoora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Chonchi Faqir LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL DISTRICT SECTOR	5.00	0.00	0.00	362.78	0.00	367.78	5.00	0.00	0.00	337.82	342.82	
	GRAND TOTAL	21.50	0.00	0.00	362.78	0.00	384.28	21.50	0.00	0.00	337.82	359.32	