

Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2010-11

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Re-activation of Lethpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Replacement of Wornout Pumps	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	0.00	42.00	
3	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	0.00	42.00	
MINOR IRRIGATION SECTOR													
1	Mechienary & Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Gund Roshan/ Noorbagh LIS	5.72	0.00	0.00	0.00	0.00	5.72	5.72	0.00	0.00	0.00	5.72	
	TOTAL MI SECTOR	5.72	0.00	0.00	0.00	0.00	5.72	5.72	0.00	0.00	0.00	5.72	

TOTAL STATE SECTOR	47.72	0.00	0.00	0.00	0.00	0.00	47.72	47.72	0.00	0.00	0.00	47.72	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Impvt./ stabl. of existing (drought pumps) LIS Tailbal	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
2	Const. of L.I.S. Batapora – B	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	5.50	5.50	
3	Const. of L.I.S. Takenwari Bangladesh	0.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	32.00	32.00	
4	Const. of L.I.S. Khushipora Zainakote	8.54	0.00	0.00	4.50	0.00	13.04	8.54	0.00	0.00	4.50	13.04	
5	Const. of Ahansar LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Const. of Lar Chanthan LIS	0.00	0.00	0.00	3.40	0.00	3.40	0.00	0.00	0.00	3.40	3.40	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const. of LIS Watlar	0.00	0.00	0.00	2.32	0.00	2.32	0.00	0.00	0.00	2.32	2.32	
8	Const. of LIS Chanthan Gulabpora	0.00	0.00	0.00	11.06	0.00	11.06	0.00	0.00	0.00	9.82	9.82	
9	Const. of Repore Bala LIS	2.80	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	0.00	2.80	
10	Const. of Gutlibagh LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	11.34	0.00	0.00	63.78	0.00	75.12	11.34	0.00	0.00	62.54	73.88	
	7th TAC Schemes:												
1	Const. of Dewatering Scheme at Dharman Soibugh	0.00	0.00	0.00	2.85	0.00	2.85	0.00	0.00	0.00	2.85	2.85	
	Sub-Total	0.00	0.00	0.00	2.85	0.00	2.85	0.00	0.00	0.00	2.85	2.85	
	8th TAC Schemes:												
1	Const. of L.I.S. Kreshbal	0.00	0.00	0.00	11.88	0.00	11.88	0.00	0.00	0.00	11.88	11.88	
	Sub-Total	0.00	0.00	0.00	11.88	0.00	11.88	0.00	0.00	0.00	11.88	11.88	
	Other District Sector Schemes												
1	Chonchi Faqir LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL DISTRICT SECTOR	11.34	0.00	0.00	78.51	0.00	89.85	11.34	0.00	0.00	77.27	88.61	
	GRAND TOTAL	59.06	0.00	0.00	78.51	0.00	137.57	59.06	0.00	0.00	77.27	136.33	