

Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2013-14

F Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Re-activation of Lethpora L.I.S.	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	
2	Replacement of Wornout Pumps	0.00	18.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	18.00	
3	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	0.00	26.00	0.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	26.00	
MINOR IRRIGATION SECTOR													
1	Mechienary & Equipments	0.00	6.62	0.00	0.00	0.00	6.62	0.00	6.62	0.00	0.00	6.62	
2	Replacement of Wornout Pumps	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	9.00	
3	Procurement of Standby Motors (Additionality)	0.00	54.60	0.00	0.00	0.00	54.60	0.00	54.60	0.00	0.00	54.60	
	TOTAL MI SECTOR	0.00	70.22	0.00	0.00	0.00	70.22	0.00	70.22	0.00	0.00	70.22	
	TOTAL STATE SECTOR	0.00	96.22	0.00	0.00	0.00	96.22	0.00	96.22	0.00	0.00	96.22	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC Schemes:												
1	Const. of Noorbagh LIS	0.00	0.00	0.00	15.50	0.00	15.50	0.00	0.00	0.00	15.50	15.50	
2	Const. of Gooripora LIS	0.00	0.00	0.00	15.70	0.00	15.70	0.00	0.00	0.00	15.70	15.70	
3	Const. of Gund-Roshan LIS	0.00	0.00	0.00	16.75	0.00	16.75	0.00	0.00	0.00	16.75	16.75	
	Sub-Total	0.00	0.00	0.00	47.95	0.00	47.95	0.00	0.00	0.00	47.95	47.95	
	12th TAC Schemes:												
1	Const. of Draught Pumping Unit at Kharbagh Waskura	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	14.61	14.61	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of L.I.S. Rakh-i-Zakura	0.00	1.74	0.00	30.00	0.00	31.74	0.00	1.74	0.00	30.00	31.74	
3	Const. of L.I.S. Kohistan Colony Safapora	0.00	2.69	0.00	37.00	0.00	39.69	0.00	2.69	0.00	37.00	39.69	
4	Const. of Chaunt War L.I.S.	0.00	13.26	0.00	0.00	0.00	13.26	0.00	13.26	0.00	0.00	13.26	
	Sub-Total	0.00	17.69	0.00	82.00	0.00	99.69	0.00	17.69	0.00	81.61	99.30	
	NABARD (RIDF-XVII) Schemes:												
1	Modern. of Mirpora Dagpora Canal of LIS Ganderbal	0.00	0.00	7.56	0.00	0.00	7.56	0.00	0.00	7.56	0.00	7.56	
	Sub-Total	0.00	0.00	7.56	0.00	0.00	7.56	0.00	0.00	7.56	0.00	7.56	
	Other District Sector Schemes:												
1	Chonchi Faqir LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	LIS Pati Shalbugh	0.00	17.57	0.00	0.00	0.00	17.57	0.00	17.57	0.00	0.00	17.57	
	Sub-Total	0.00	17.57	0.00	0.00	0.00	17.57	0.00	17.57	0.00	0.00	17.57	
	TOTAL DISTRICT SECTOR	0.00	35.26	7.56	129.95	0.00	172.77	0.00	35.26	7.56	129.56	172.38	
	GRAND TOTAL	0.00	131.48	7.56	129.95	0.00	268.99	0.00	131.48	7.56	129.56	268.60	