

Scheme-wise details of expenditure incurred under State and District Plan by MICD Srinagar during 2007-08

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	15.50	0.00	0.00	129.87	0.00	145.37	15.50	0.00	0.00	129.87	145.37	
2	LIS Rajpora	15.00	0.00	0.00	185.00	0.00	200.00	15.00	0.00	0.00	185.00	200.00	
3	LIS Tral	13.00	0.00	0.00	151.60	0.00	164.60	13.00	0.00	0.00	151.60	164.60	
4	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Purchase of Vehicles	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
	TOTAL MMI SECTOR	49.50	0.00	0.00	466.47	0.00	515.97	49.50	0.00	0.00	466.47	515.97	
MINOR IRRIGATION SECTOR													
1	Invest. & Dev. of GWR (Exploration)	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
2	Invest. & Dev. of GWR (Works)	2.00	0.00	0.00	0.00	0.00	2.00	2.50	0.00	0.00	0.00	2.50	
3	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	7.00	0.00	0.00	0.00	0.00	7.00	7.50	0.00	0.00	0.00	7.50	
	TOTAL STATE SECTOR	56.50	0.00	0.00	466.47	0.00	522.97	57.00	0.00	0.00	466.47	523.47	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Const of 10 Tubewell Schemes in Multi-Districts	0.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	65.00	65.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	65.00	65.00	
	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	65.00	65.00	
	GRAND TOTAL	56.50	0.00	0.00	531.47	0.00	587.97	57.00	0.00	0.00	531.47	588.47	