

Scheme-wise details of expenditure incurred under State and District Plan by MICD Srinagar during 2008-09

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2008-09					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	4.50	0.00	0.00	160.00	0.00	164.50	4.50	0.00	0.00	129.71	134.21	
2	LIS Rajpora	20.00	0.00	0.00	924.00	0.00	944.00	20.00	0.00	0.00	923.83	943.83	
3	LIS Tral	15.00	0.00	0.00	863.00	0.00	878.00	15.00	0.00	0.00	819.81	834.81	
4	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Purchase of Vehicles	15.00	0.00	0.00	0.00	0.00	15.00	14.67	0.00	0.00	0.00	14.67	
	TOTAL MMI SECTOR	54.50	0.00	0.00	1947.00	0.00	2001.50	54.17	0.00	0.00	1873.35	1927.52	
MINOR IRRIGATION SECTOR													
1	Invest. & Dev. of GWR (Exploration)	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
2	Invest. & Dev. of GWR (Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL STATE SECTOR	59.50	0.00	0.00	1947.00	0.00	2006.50	59.17	0.00	0.00	1873.35	1932.52	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Const of 10 Tubewell Schemes in Multi-Districts	0.00	0.00	0.00	28.34	0.00	28.34	0.00	0.00	0.00	28.34	28.34	
	Sub-Total	0.00	0.00	0.00	28.34	0.00	28.34	0.00	0.00	0.00	28.34	28.34	
	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	28.34	0.00	28.34	0.00	0.00	0.00	28.34	28.34	
	GRAND TOTAL	59.50	0.00	0.00	1975.34	0.00	2034.84	59.17	0.00	0.00	1901.69	1960.86	