

Scheme-wise details of expenditure incurred under State and District Plan by MICD Srinagar during 2009-10

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	35.33	0.00	0.00	60.00	0.00	95.33	35.33	0.00	0.00	11.86	47.19	
2	LIS Rajpora	35.55	0.00	0.00	500.00	0.00	535.55	35.55	0.00	0.00	434.64	470.19	
3	LIS Tral	87.50	0.00	0.00	220.00	0.00	307.50	87.50	0.00	0.00	220.00	307.50	
4	Replacement of Wornout Pumps	35.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	35.00	
5	Maintenance of Capital Assets	4.90	0.00	0.00	0.00	0.00	4.90	4.90	0.00	0.00	0.00	4.90	
6	Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	198.28	0.00	0.00	780.00	0.00	978.28	198.28	0.00	0.00	666.50	864.78	
MINOR IRRIGATION SECTOR													
1	Invest. & Dev. of GWR (Exploration)	15.00	0.00	0.00	0.00	0.00	15.00	13.80	0.00	0.00	0.00	13.80	
2	Invest. & Dev. of GWR (Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Machinery and Equipment	5.35	0.00	0.00	0.00	0.00	5.35	5.35	0.00	0.00	0.00	5.35	
4	Replacement of Wornout Pumps	3.38	0.00	0.00	0.00	0.00	3.38	3.38	0.00	0.00	0.00	3.38	
	TOTAL MI SECTOR	23.73	0.00	0.00	0.00	0.00	23.73	22.53	0.00	0.00	0.00	22.53	

	TOTAL STATE SECTOR	222.01	0.00	0.00	780.00	0.00	1002.01	220.81	0.00	0.00	666.50	887.31	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Const of 10 Tubewell Schemes in Multi-Districts	0.00	0.00	0.00	27.57	0.00	27.57	0.00	0.00	0.00	27.57	27.57	
	Sub-Total	0.00	0.00	0.00	27.57	0.00	27.57	0.00	0.00	0.00	27.57	27.57	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	8th TAC Schemes:												
1	Const. of 3 No. tubewell Irrigation Schemes in Lassipora Nowpora Bala	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	35.15	35.15	
2	Const. of 3 No. tubewell Irrigation Schemes at Lassipora and Aribal, Arrmulla, Saidpora	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	
3	Const. of Batpora L.I.S. (Rohama)	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	39.94	39.94	
4	Const. of Now Khul LIS	0.00	0.00	0.00	63.00	0.00	63.00	0.00	0.00	0.00	63.00	63.00	
5	Const. of Check-i-Gujri – Nadhal Orchard L.I.S.	0.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	76.16	76.16	
	Sub-Total	0.00	0.00	0.00	483.00	0.00	483.00	0.00	0.00	0.00	254.25	254.25	

	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	510.57	0.00	510.57	0.00	0.00	0.00	281.82	281.82	
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	GRAND TOTAL	222.01	0.00	0.00	1290.57	0.00	1512.58	220.81	0.00	0.00	948.32	1169.13	
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