

Scheme-wise details of expenditure incurred under State and District Plan by MICD Srinagar during 2010-11

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	0.00	0.00	0.00	251.21	0.00	251.21	0.00	0.00	0.00	162.13	162.13	
2	LIS Rajpora	45.00	0.00	0.00	80.00	0.00	125.00	44.95	0.00	0.00	79.97	124.92	
3	LIS Tral	29.69	0.00	0.00	30.00	0.00	59.69	29.05	0.00	0.00	30.00	59.05	
4	Replacement of Wornout Pumps	40.50	0.00	0.00	0.00	0.00	40.50	40.06	0.00	0.00	0.00	40.06	
5	Maintenance of Capital Assets	26.99	0.00	0.00	0.00	0.00	26.99	26.98	0.00	0.00	0.00	26.98	
6	Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	142.18	0.00	0.00	361.21	0.00	503.39	141.04	0.00	0.00	272.10	413.14	
MINOR IRRIGATION SECTOR													
1	Invest. & Dev. of GWR (Exploration)	37.00	0.00	0.00	0.00	0.00	37.00	34.52	0.00	0.00	0.00	34.52	
2	Invest. & Dev. of GWR (Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Replacement of Wornout Pumps	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	7.00	
	TOTAL MI SECTOR	44.00	0.00	0.00	0.00	0.00	44.00	41.52	0.00	0.00	0.00	41.52	

	TOTAL STATE SECTOR	186.18	0.00	0.00	361.21	0.00	547.39	182.56	0.00	0.00	272.10	454.66	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Const of 10 Tubewell Schemes in Multi-Districts	0.00	0.00	0.00	71.00	0.00	71.00	0.00	0.00	0.00	71.00	71.00	
	Sub-Total	0.00	0.00	0.00	71.00	0.00	71.00	0.00	0.00	0.00	71.00	71.00	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2010-11					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	8th TAC Schemes:												
1	Const. of 3 No. tubewell Irrigation Schemes in Lassipora Nowpora Bala	0.00	0.00	0.00	56.23	0.00	56.23	0.00	0.00	0.00	56.11	56.11	
2	Const. of 3 No. tubewell Irrigation Schemes at Lassipora and Aribal, Arrmulla, Saidpora	0.00	0.00	0.00	49.23	0.00	49.23	0.00	0.00	0.00	48.92	48.92	
3	Const. of Batpora L.I.S. (Rohama)	0.00	0.00	0.00	44.66	0.00	44.66	0.00	0.00	0.00	34.41	34.41	
4	Const. of Now Khul LIS	0.00	0.00	0.00	77.58	0.00	77.58	0.00	0.00	0.00	48.46	48.46	
5	Const. of Check-i-Gujri – Nadhal Orchard L.I.S.	0.00	0.00	0.00	223.83	0.00	223.83	0.00	0.00	0.00	70.05	70.05	
	Sub-Total	0.00	0.00	0.00	451.53	0.00	451.53	0.00	0.00	0.00	257.95	257.95	

	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	522.53	0.00	522.53	0.00	0.00	0.00	328.95	328.95	
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	GRAND TOTAL	186.18	0.00	0.00	883.74	0.00	1069.92	182.56	0.00	0.00	601.05	783.61	
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