

Scheme-wise details of expenditure incurred under State and District Plan by MICD Srinagar during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	0.00	0.00	0.00	106.31	0.00	106.31	0.00	0.00	0.00	106.31	106.31	
2	LIS Rajpora	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	29.89	29.89	
3	LIS Tral	0.00	0.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	279.09	279.09	
4	Replacement of Wornout Pumps	22.50	0.00	0.00	0.00	0.00	22.50	22.32	0.00	0.00	0.00	22.32	
5	Maintenance of Capital Assets	22.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	22.00	
6	Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	44.50	0.00	0.00	416.31	0.00	460.81	44.32	0.00	0.00	415.29	459.61	
MINOR IRRIGATION SECTOR													
1	Invest. & Dev. of GWR (Exploration)	32.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	32.00	
2	Invest. & Dev. of GWR (Works)	25.00	0.00	0.00	0.00	0.00	25.00	24.77	0.00	0.00	0.00	24.77	
3	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	57.00	0.00	0.00	0.00	0.00	57.00	56.77	0.00	0.00	0.00	56.77	
FLOOD CONTROL SECTOR													
1	Flood Threat of River Jehlum (Urgent works)	0.00	0.00	0.00	165.05	0.00	165.05	0.00	0.00	0.00	163.00	163.00	
	TOTAL FC SECTOR	0.00	0.00	0.00	165.05	0.00	165.05	0.00	0.00	0.00	163.00	163.00	
	TOTAL STATE SECTOR	101.50	0.00	0.00	581.36	0.00	682.86	101.09	0.00	0.00	578.29	679.38	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

1	Const of 10 Tubewell Schemes in Multi-Districts	0.00	0.00	0.00	69.48	0.00	69.48	0.00	0.00	0.00	69.48	69.48	
2	Const. of Frestabal L.I.S.	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	6.94	6.94	
	Sub-Total	0.00	0.00	0.00	79.48	0.00	79.48	0.00	0.00	0.00	76.42	76.42	
	8th TAC Schemes:												
1	Const. of 3 No. tubewell Irrigation Schemes in Lassipora Nowpora Bala	0.00	0.00	0.00	60.39	0.00	60.39	0.00	0.00	0.00	56.22	56.22	
2	Const. of 3 No. tubewell Irrigation Schemes at Lassipora and Aribal, Arrmulla, Saidpora	0.00	0.00	0.00	63.41	0.00	63.41	0.00	0.00	0.00	62.97	62.97	
3	Const. of Batpora L.I.S. (Rohama)	0.00	0.00	0.00	10.25	0.00	10.25	0.00	0.00	0.00	10.19	10.19	
4	Const. of Now Khul LIS	0.00	0.00	0.00	29.12	0.00	29.12	0.00	0.00	0.00	29.06	29.06	
5	Const. of Check-i-Gujri – Nadhal Orchard L.I.S.	0.00	0.00	0.00	421.03	0.00	421.03	0.00	0.00	0.00	320.50	320.50	
	Sub-Total	0.00	0.00	0.00	584.20	0.00	584.20	0.00	0.00	0.00	478.94	478.94	

	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	663.68	0.00	663.68	0.00	0.00	0.00	555.36	555.36	
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	GRAND TOTAL	101.50	0.00	0.00	1245.04	0.00	1346.54	101.09	0.00	0.00	1133.65	1234.74	
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