

Scheme-wise details of expenditure incurred under State and District Plan by FMD Baramulla during 2008-09

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2008-09					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Impvt to Outfall Channel including purchase of drudger	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	2.50	
	TOTAL FC SECTOR	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	2.50	