

## Scheme-wise details of expenditure incurred under State and District Plan by FMD Baramulla during 2009-10

*Rs. in lakh*

| S. No. | Name of the Scheme | Funds Released (incl. additionalities) |              |            |            |             |       | Expenditure 2009-10 |              |            |          |       | Remarks |
|--------|--------------------|----------------------------------------|--------------|------------|------------|-------------|-------|---------------------|--------------|------------|----------|-------|---------|
|        |                    | SS (Normal)                            | SS (Proj'tz) | Loan (NAB) | CA (Fresh) | CA (Rev'td) | TOTAL | SS (Normal)         | SS (Proj'tz) | Loan (NAB) | CA (F+R) | TOTAL |         |
| 1      | 2                  | 3                                      | 4            | 5          | 6          | 7           | 8     | 9                   | 10           | 11         | 12       | 13    | 14      |

## STATE SECTOR

|                      |                                                        |      |      |      |      |      |      |      |      |      |      |      |  |
|----------------------|--------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|--|
| FLOOD CONTROL SECTOR |                                                        |      |      |      |      |      |      |      |      |      |      |      |  |
| 1                    | Impvt to Outfall Channel including purchase of drudger | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 3.86 | 0.00 | 0.00 | 0.00 | 3.86 |  |
|                      | TOTAL FC SECTOR                                        | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 3.86 | 0.00 | 0.00 | 0.00 | 3.86 |  |